

Statement of Activities

4/30/2026

ACB Summary as of 4/30/26 Financial Statements:	Actual Period	Actual YTD	25-26 ACB	ACB %
ACB Receipts	\$667,219	\$6,717,097	\$8,811,820	76.23%
Interest / Other Receipts	\$11,229	\$108,294		
Total Receipts	\$678,449	\$6,825,391		
ACB Expenses	\$658,951	\$5,594,427	\$8,811,820	63.49%
Net Receipts Over Expenses	\$19,498	\$1,230,964		

ACB Expenses by Area:	Actual Period	Area Spent YTD	25-26 ACB	ACB % Spent
Department Name: 45 Special Friends Ministry	\$236	\$5,092	\$4,000	127.29%
Department Name: 46 Men Ministry	\$49	\$4,508	\$4,625	97.47%
Department Name: 20 Pastoral Ministry	\$5,633	\$54,596	\$61,350	88.99%
Department Name: 75 Marshall Multimedia	\$69	\$1,180	\$1,500	78.69%
Department Name: 34 Impact Events	\$16,208	\$74,043	\$97,250	76.14%
Department Name: 31 Multimedia	\$5,618	\$80,276	\$107,600	74.61%
Department Name: 56 Association/Organizations & Conventions	\$18,517	\$148,133	\$204,200	72.54%
Department Name: 81 Administration	\$46,416	\$415,975	\$592,442	70.21%
Department Name: 82 Properties	\$87,235	\$535,949	\$779,510	68.75%
Department Name: 41 College & Young Adult Ministry	\$3,984	\$14,284	\$21,205	67.36%
Department Name: 68 HRC Supplemental	(\$2,830)	(\$22,641)	(\$33,962)	66.67%
Department Name: 53 National Mission Support	\$5,300	\$42,400	\$63,600	66.67%
Department Name: 78 Oasis Supplemental	\$1,446	\$11,567	\$17,350	66.67%
Department Name: 74 Marshall Worship Ministry	\$46	\$5,109	\$7,850	65.08%
Department Name: 90 Personnel Expense	\$420,990	\$3,460,782	\$5,345,450	64.74%
Department Name: 21 Congregational Care Ministry	\$0	\$2,497	\$3,950	63.20%
Department Name: 70 Marshall Ministry	\$1,546	\$10,634	\$16,860	63.07%
Department Name: 51 Serve Ministry	\$1,788	\$27,869	\$44,500	62.63%
Department Name: 71 Marshall Youth Ministry	\$807	\$5,686	\$9,100	62.48%
Department Name: 52 International Mission Support	\$12,350	\$98,800	\$166,200	59.45%
Department Name: 65 Misc Church Ministries	\$298	\$4,825	\$8,250	58.48%
Department Name: 83 Utilities	\$27,449	\$279,001	\$493,740	56.51%
Department Name: 54 Local Mission Support	\$4,600	\$35,400	\$62,800	56.37%
Department Name: 40 Connect General Ministry	\$529	\$28,842	\$52,370	55.07%
Department Name: 23 Prayer Ministry	\$396	\$2,256	\$4,100	55.03%
Department Name: 48 Children Ministry	\$5,588	\$40,088	\$74,900	53.52%
Department Name: 19 Lead Pastor	\$347	\$6,914	\$13,300	51.99%
Department Name: 32 Communications	\$7,178	\$52,503	\$101,380	51.79%
Department Name: 43 Mobberly en Espanol Ministry	\$784	\$6,213	\$12,050	51.56%
Department Name: 60 Thrive Ministry	\$6,515	\$54,275	\$106,200	51.11%
Department Name: 30 Worship Ministry	\$7,838	\$35,843	\$70,500	50.84%
Department Name: 72 Marshall Children Ministry	\$1,906	\$8,841	\$19,700	44.88%
Department Name: 24 Apprentice Ministry	\$4,213	\$29,251	\$65,200	44.86%
Department Name: 57 Recreation Ministry	(\$282)	\$9,026	\$20,350	44.35%
Department Name: 76 Young Families Ministries	\$431	\$1,207	\$2,790	43.26%
Department Name: 47 Women Ministry	\$1,490	\$5,602	\$13,850	40.45%
Department Name: 55 Evangelism Assimilation	\$654	\$7,113	\$24,300	29.27%
Department Name: 33 First Impressions Ministry	\$408	\$1,925	\$9,260	20.79%
Department Name: 50 Youth Ministry	(\$41,400)	\$19,614	\$123,000	15.95%
Department Name: 77 35+ Singles Ministry	\$2,455	(\$566)	\$4,450	-12.72%
Department Name: 44 Senior Adult Ministry	\$2,147	(\$10,084)	\$14,750	-68.37%
Department Name: 73 Marshall College Ministry	\$0	\$0	\$0	
Department Name: 84 Facility Rental	\$0	(\$400)	\$0	
Total Expenses before Non-Budgeted Income/Expense for Year	\$658,951	\$5,594,427	\$8,811,820	63.49%
Net Receipts over Expenses	\$19,498	\$1,230,964		