

One Campus Ministry Visioning Update

The Ministry Expansion Committee met again on August 24. As concepts take shape, our discussions are increasingly focused on balancing ministry opportunities with what is financially responsible and achievable.

From Vision to Concepts

Working with Groth Design, the committee reviewed updated space needs based on our visioning and stakeholder discussions. The current program is approximately **90,000 square feet**, including a full early childhood center, one classroom per grade, a gym, administrative offices, and facilities spaces. Several early concepts explored different combinations of new construction and use of our existing Crossview Way facility, including bringing the current school ministry to Crossview first while addressing other needs in future phases. **These are concepts only. No plan, scope, phasing strategy, or financial commitment has been selected.**

Facing the Financial Reality

An important part of this meeting was confronting the financial magnitude of what we are exploring. Using preliminary construction assumptions, **approximately 40,000 square feet of new construction for our current K–8 school ministry, a gym, and facilities space could represent an investment of between \$18 million & \$22 million if work began today.** This is not a project estimate or proposal, but it provides important perspective on the challenge before us.

The committee recognizes this is daunting and may not be achievable through Grace alone within a reasonable timeframe. That does not end the conversation—it requires us to think creatively and prayerfully about priorities, existing spaces, phasing, partnerships, fundraising, and what is truly necessary to accomplish our ministry goal.

What's Next?

The committee will refine feasible first-phase concepts with Groth Design, visit recently completed church and school projects, and continue working to bring our ministry priorities and financial realities together responsibly.

Our goal remains to explore how one campus can strengthen Grace's ability to share the Gospel with people of all ages. Please continue to pray for wisdom and discernment as we navigate the opportunities and challenges ahead.