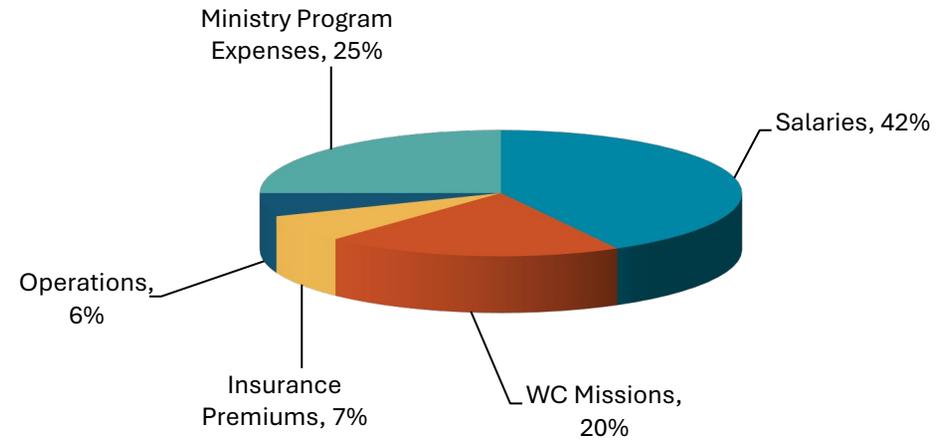


Statement of Activities - Cash Basis  
July 2024 - June 2025

<b>Income</b>		
Tithes & Offerings	\$	5,505,747
Missions		967,970
Building Offerings		543,642
Designated Giving (special offerings)		195,833
Other Income (registrations, café, rentals)		720,185
<b>Total Income</b>	<b>\$</b>	<b>7,933,376</b>
<b>Expenses</b>		
Salaries	\$	2,949,883
Missions		1,386,050
Insurance Premiums		480,170
Operations		450,986
Special Giving/Offerings		267,616
Food Services		222,620
Equipment/IT		197,085
Property Improvement		184,895
Audio/Video/Lighting		159,205
Student Ministries		97,994
Children		77,237
Hospitality		76,822
WC Minister's Network		65,755
Greystone		62,501
LCCS		50,000
Outreach		36,355
Serving		35,386
Pastoral Care		30,851
Media		30,574
Young Adults		30,023
Groups		25,570
Family Ministries		24,753
Facility Services		23,783
Youth Missions		19,695
Worship		19,191
Assimilation		17,401
Building Project		2,721
<b>Total Expenses</b>	<b>\$</b>	<b>7,025,124</b>
Excess of Cash Receipts over Disbursements	<b>\$</b>	<b>908,252</b>

Expenses 2024-2025



## Worship Center Employees

### Worship/Media

Ballantyne, Ethan  
Fisher, Amber  
Fluharty, Ryan  
Heebner, Karl  
Kelley, Andrew  
Leed, Kristyn\*  
Mellon, Ryan  
Melvin, Taylor  
Seiz, Daniel

### Groups/Discipleship Ministry

Beiler, Judy  
Davis, Melanie  
Davis, Stephanie\*  
Esh, Virgil  
Scott, Eric  
Torres, Betsy

### Building/Facility Services

Castro, Laura  
Doughty, Noah  
Haldeman, Dave  
Kalbach, Bill  
Miller, Zane  
Stauffer, Erin

### Finance

Elson, Brenda  
Godshall, Katrina  
Heller, Chris\*

### Food Services/Hospitality

Garber, Joy  
Madanat, Jeries\*  
Murray, Toni  
Slessor, Rebecca  
Testa, Natasha

### Executive

Bivins, Heather  
Davis, Colin  
Kalbach, Lisa  
Leed, Dustin  
Mylin, Kelly\*  
Mylin, Matt  
Neff, Don\*  
Smucker, Sam\*  
Smucker, Sherlyn\*  
Stoltzfus, Alison

### Student/WC Kids

Estime, Rebecca  
Lewis, Alison  
Miller, Cooper  
Moister, Jessica  
Scheffel, Sheena  
Torres, Joy  
Torres, Leilani\*

### Missions/Outreach

Torres, William  
Weaver, Lisa

## WC Board of Directors

Matt Mylin - President  
Ron Bare - Vice President  
Sue Drazba - Secretary  
Jordan Zimmerman - Treasurer  
Tefera Bekere  
Zeke Harnish  
Matt Neff  
Kendra Shuman  
Tony Lombardi  
Marian Yoder

## WC Finance Committee

Jordan Zimmerman - Chair  
Ron Bare  
Charles Legassey  
Adam Schaeffer  
Lynnette Spadea

## WC Lead Team

Matt Mylin - Chair  
Heather Bivins  
Colin Davis  
Dustin Leed

## Contact Information

Jordan Zimmerman - Treasurer - [jmzimm10@gmail.com](mailto:jmzimm10@gmail.com)  
Katrina Godshall - Director of Finance - [katrinag@worshipcenter.org](mailto:katrinag@worshipcenter.org)  
Colin Davis - Executive Pastor of Operations - [colind@worshipcenter.org](mailto:colind@worshipcenter.org)

\*denotes part-time