

EBA 2026 Proposed Budget

Missions/Evangelism Ministry Team		2025	2026
5	Missions/Evangelism Events	\$ 6,000.00	
4	Misc.	\$ 2,000.00	
	SUB TOTAL	\$ 8,000.00	6.71%
Church Growth Ministy Team			
14	Women's Day Seminar	\$ 1,500.00	
15	Youth Ministry	\$ 500.00	
16	Resource Center	\$ 2,000.00	
19	Church Growth/Revitalization	\$ 2,000.00	
23	Hurting Pastors/Encourage Lead	\$ 1,000.00	
24	DOEM Discretionary Fund	\$ 1,000.00	
25	Ministry Hospitality	\$ 1,200.00	
26	Special Luncheons/Christmas	\$ 1,500.00	
27	Pastor Wives Fellowship	\$ 500.00	
28	Pastoral Training	\$ 1,200.00	
29	Special Needs AwarenessTraining	\$ 1,200.00	
30	Misc.	\$ 2,000.00	
	SUB TOTAL	\$ 15,600.00	13.08%
	EVANGELISM/MINISTY GROWTH		19.78%
	Church Planting		\$ 5,000.00
	Church Revitization		\$ 10,000.00
	Community Outreach		\$ 5,000.00
	Pastor Encouragement		\$ 5,000.00
	Admin Team		
	SUB TOTAL		\$ 25,000.00 20.82%
Personell			
30a	DOEM Salary	\$ 21,000.00	\$ 21,000.00
30b	DOEM Housing	\$ 24,000.00	\$ 24,000.00
32	Conventions	\$ 1,000.00	\$ -
33	Missionary Travel	\$ 7,200.00	\$ 7,200.00
34	Office Coordinator	\$ 24,000.00	\$ 24,000.00
35	FICA/Medical	\$ 2,000.00	\$ 2,000.00
36	Christmas Bonus	\$ 1,000.00 split 400/600	\$ 400.00
37	Misc.	\$ 1,000.00	\$ -
	SUB TOTAL	\$ 81,200.00 68.06%	\$ 78,600.00 65.46%
Office			
50	Office Supplies	\$ 2,200.00	\$ 2,000.00
51	Postage	\$ 1,100.00	\$ 1,000.00
55	Telephone	\$ 900.00	\$ -
56	Insurance	\$ 3,500.00	\$ 3,900.00
58	Annual Meeting	\$ 3,000.00	\$ -
61	Copier Lease	\$ 2,800.00	\$ 2,800.00
63	Misc.	\$ 1,000.00	\$ -
	Accounting		\$ 6,780.00
	SUB TOTAL	\$ 14,500.00 12.15%	\$ 16,480.00 13.72%
	OFFICE/PERSONNEL	80.22%	79.18%
	Totals	\$ 119,300.00	\$ 120,080.00

	EBA GENERAL BUDGET	PROPOSED BUDGET FROM BETHANY LEGACY - DESIGNATED	PROPOSED FROM PARTNERS (PENDING APPROVAL)	TOTAL PROPOSED
Church Planting	\$ 5,000.00	NEW WORK \$40,000.00	NAMB \$25,000.00	\$70,000.00
Church Revitization	\$ 10,000.00		AZMN \$12,500.00	\$22,500.00
Community Outreach	\$ 5,000.00	MISSIONS \$10,000.00	AZMN \$25,000.00	\$65,000.00
			NAMB \$25,000.00	
Pastor Encouragement	\$ 5,000.00	SCHOLARSHIPS \$4,000.00	AZMN \$12,500.00	\$21,500.00
Admin Team				
SUB TOTAL	\$ 25,000.00	\$54,000.00 45.38%	\$100,000.00	\$179,000.00 65.31%
GENERAL BUDGET		\$120,080.00	\$120,080.00	
DESIGNATED			\$54,000.00	
TOTALS		\$174,080.00	\$274,080.00	