

# **2025** *Silverdale Baptist Church* **MINISTRY BUDGET**

## **Thank you!**

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As we reflect on another incredible year at Silverdale Baptist Church, we are overwhelmed with gratitude for God's faithfulness and your unwavering generosity. Your giving is making an extraordinary difference—not only within our church but also in our community and around the world. Because of your generosity, we are seeing lives transformed by the gospel, families strengthened, and the love of Christ extended to those in need. Thank you for being a vital part of this mission.

This year, our weekly worship attendance grew by over 1,700 people. We also had over 300 people come to faith and be baptized. Our fastest growth is in our next generation ministries. We minister to over 1,800 young people each week, ages Preschool to High School. Our Adult ministry has over 3,000 involved in small groups, and we had over 2,500 volunteers who Served our City this year.

This year, we also launched our new campus in Apison. And because of God's blessings, we are already close to capacity in their two Sunday morning services.

Our financial team has worked hard to set our 2025 budget. Though our church has grown by over 15%, we were able to only increase our budget by 10%. This careful adjustment ensures that we can continue meeting the needs of our expanding ministry while remaining wise stewards of the resources entrusted to us.

Every time you give, you are partnering in the eternal work of God's kingdom. Thank you for faithfully trusting the Lord. We could not do all we do without your sacrificial giving. God has given to you a promise that as you join Him in giving to His kingdom work, He will provide for your needs. "Our God will supply all your needs according to His riches in glory." (Philippians 4:19)

So, the Ministerial Staff, Finance Team, and Personnel Team prayerfully present the 2025 budget for your review and approval. Together, we are building Christ's kingdom and making an eternal impact.

## ***Blessings***

**Tony Walliser**

*Lead Pastor*





# WORSHIP

## **PRAISE & WORSHIP MINISTRY**

\$114,500

## **AUDIO VISUAL**

\$222,500

## **SALARIES & BENEFITS**

\$2,001,600

**\$2,338,600  
WORSHIP TOTAL**

For many, worship is our first connection to God, an outward expression of our love and desire to please Him. Each week, through our Bonny Oaks, St. Elmo, North Ooltewah, Apison, and Online campuses, we offer worship services for all ages, impacting over 7,000 people.



# GROW

## **ADULT MINISTRY**

\$275,000

## **CARE MINISTRY**

\$132,500

## **MEMBERSHIP**

\$28,000

## **EDUCATION**

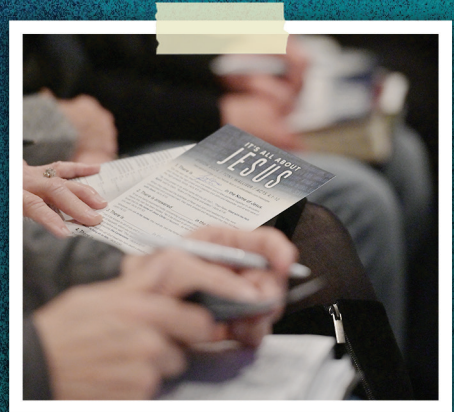
\$40,500

## **SALARIES & BENEFITS**

\$889,500

Spiritual growth is essential for believers. As we grow together, we encourage each other to live as God intended. Small groups, Bible studies, Care Ministry, and Silverdale Bible Institute are just a few of the opportunities created to foster spiritual growth.

**\$1,365,500  
GROW TOTAL**



# SERVE

## **PROPERTY MANAGEMENT\***

\$1,964,800

## **ADMINISTRATION**

\$874,000

## **SERVICE MINISTRIES**

\$118,400

## **SALARIES & BENEFITS**

\$2,175,200

Acts of service are the outward expression of the love of Christ through us to others. Silverdale desires to create opportunities for members to serve others as our Savior did.

**\$5,132,400  
SERVE TOTAL**

*\*See back page for SBA contribution.*





# MISSIONS & OUTREACH

## \*MISSIONS & OUTREACH

\$668,000

### ST. ELMO

\$271,300

### NORTH OOLTEWAH

\$462,000

### APISON

\$331,700

### SALARIES & BENEFITS

\$1,079,300

Our missions ministry is rooted in the Greatest Commandment (Matthew 22:37-39): to love God fully and to express His love to people everywhere. Driven by our love for God, we are passionate about reaching the lost, both in Chattanooga and around the world.

*\*Faith Commitment Offering is separate.*

**\$2,812,700**

**MISSIONS & OUTREACH TOTAL**



# NEXT GEN

## PRESCHOOL MINISTRY

\$79,700

## CHILDREN'S MINISTRY

\$100,500

## STUDENT/ YOUTH MINISTRY

\$130,000

## SALARIES & BENEFITS

\$1,284,700

At Silverdale, we are intentional and focused on reaching the next generation for Christ. Psalm 48:13 says, "...then you can tell the next generation detail by detail the story of God."

**\$1,594,900**

**NEXT GENERATION  
TOTAL**



# SILVERDALE Baptist Church

The proposed 2025 Silverdale Baptist Church budget is now available online at [silverdalebc.com](http://silverdalebc.com). For questions, contact Business Administrator Kathy Thurman at 423-892-2173 or [kthurman@silverdalebc.com](mailto:kthurman@silverdalebc.com).

**\$13,244,100**  
**TOTAL OPERATING  
BUDGET**

**\$254,700**  
**WEEKLY BUDGET**

The budget will be presented for adoption during worship services on December 14-15, 2024, with no discussion.





Silverdale Baptist Academy and Preschool operate within their budget that is maintained through academy tuition and fees. Salaries of the academy administration, faculty, and staff are included in their budget governed by their Board of Directors.

As a part of their budget, SBA will contribute toward the cost of utilities and housekeeping expenses. The church gladly assumes additional costs, including maintenance incurred by the academy, as the academy is a vital part of the total ministry of our church.



We exist to lead people into an authentic relationship with Christ so they will worship God, grow in their faith, and serve the Lord in our community and world.



[silverdalebc.com](http://silverdalebc.com) | 423.892.2173

