



# ANNUAL REPORT

**EAST SIDE CHURCH OF GOD**  
**SUNDAY MARCH 29, 2026**

*Annual Meeting Report*  
*For The Year Ending 2025*



# 2025 ANNUAL REPORT



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# MEMBERSHIP AND VOTING REQUIREMENTS

Welcome to our Annual Meeting. Below are the membership and voting requirements.

## ARTICLE 3

3.1 Members of this congregation with voting privileges shall meet all of the following:

A person who

- Has made a profession of faith in the Lord Jesus Christ.
- Has worshipped regularly with this congregation for not less than six (6) months.
- Is sixteen (16) years of age or older.
- Is living according to the beliefs and practices as represented by the General Assembly of the Church of God in Western Canada and whose international headquarters are in Anderson, Indiana, U.S.A.
- Supports the local congregation through Christian service and financial stewardship.
- Supports the mission, goals, and leadership of this church.

3.2 All persons shall be regarded as voting members of this Corporation upon their own declaration of eligibility as defined in Section 3.1. This declaration shall be by means of registering with the secretary prior to the meetings. Each member shall be required to register one (1) time only provided the member attends the regular or special business meetings of the Corporation. The listing of the members shall be subject to approval by the Corporation and incorporated into the minutes.

3.3 The name of any voting member who is absent (unexcused) from two (2) consecutive business meetings, regular or special of the Corporation shall be removed from the voters list. Any voting member who has missed two (2) consecutive meetings and whose name is removed from the voters list is eligible to sign the voters list and exercise the right to vote at any meeting of the Corporation thereafter provided they sign their name to the voters list.

3.4 The right of any person to voting membership may be challenged by any other member. In such a case, the right of voting membership shall be determined by a two-thirds (2/3) vote of the members present and voting.

3.5 Two (2) weeks prior to the annual meeting of the Corporation, the secretary shall post Article 3 and the voters list in the Church.

3.6 The rules governing membership herein apply to the business organization of the Corporation.

3.7 The Corporation may, by a three-fourths (3/4) majority vote at any business session, waive the requirements in Article 3, Section 1, pertaining to six (6) months church attendance.

# AGENDA

**EAST SIDE CHURCH OF GOD  
ANNUAL BUSINESS MEETING AGENDA  
Sunday, March 29, 2026 1:00 p.m.**

1. CALL TO ORDER & PRAYER – Perry Gryde (Chairperson)
2. CONFIRM QUORUM
3. ACCEPTANCE OF AGENDA
4. ACCEPTANCE OF MARCH 23, 2025 AGM MINUTES
5. ACCEPTANCE OF REPORTS (not read, just questions)
  - GOVERNANCE REPORT – Perry
  - CHURCH MINISTRY REPORT – Pastors Kevin & Drew
  - FINANCIAL REPORTS – Governance Board Finance Team - Gloria
6. BUSINESS ARISING FROM MARCH 23,2025 MINUTES
7. NEW BUSINESS
8. GOVERNANCE BOARD RATIFICATIONS - Perry
9. 2026 PROPOSED BUDGET – Governance Board Finance Team - Nicoline
10. APPOINTMENT OF AUDITORS FOR 2026
11. MOTION TO DESTROY BALLOTS
12. CLOSING PRAYER
13. ADJOURNMENT

**EAST SIDE CHURCH OF GOD**  
**ANNUAL BUSINESS MEETING MINUTES**  
**Sunday, March 23, 2025 1:00 p.m.**

1. CALL TO ORDER & PRAYER - Tom Schwartz (Chairperson)
  - Welcome
    - Thank you for coming
  - Opening Prayer
  - Video recap of this year's baptisms - 22 baptised in 2024, 17 so far in 2025!
2. CONFIRM QUORUM
  - Voting requirements for the Annual General Meeting
    - Made profession of faith in Jesus Christ
    - Worshipped regularly for a period of 6 months
    - 16 years old or older
    - Supports the beliefs, mission & leadership of the church
  - Quorum is decided by the number of people who attend, who meet the requirements provided the meeting has been duly announced 14 days in advance.
  - The meeting was duly announced 14 days in advance.
  - The number according to the attendance sign-up sheet who are eligible to vote based on the announced voting requirements is 95.
3. ACCEPTANCE OF AGENDA
  - Motion to accept the agenda as presented
    - Moved: Perry Gryde
    - Seconded: Doug Robertson
    - Carried
4. ACCEPTANCE OF MARCH 17, 2024 AGM MINUTES
  - No questions arose from the 2024 AGM Minutes
  - Motion to accept the minutes of the March 17, 2024 Annual General Meeting
    - Moved: George Friesen
    - Seconded: Philip Baughman
    - Carried
5. ACCEPTANCE OF REPORTS (not read, just questions)
  - GOVERNANCE REPORT - Tom Schwartz
    - No questions arose from the the Governance Board Report
  - CHURCH MINISTRY REPORT - Pastor Kevin
    - No questions arose from the Church Ministry Report
  - Motion to accept the Governance Board and Church Ministry Reports
    - Moved: Bruce McArthur
    - Seconded: Henry Klassen
    - Carried

- FINANCIAL REPORTS - Governance Board Finance Team
  - Thank you to the new accounting team Gloria Neustater, Vicky Krause, Andrea Kerr and Brittany Karcha
  - Gloria Neustater reviewed and explained the 2024 financial statements
  - There were no questions that arose from the financial report
  - Motion to accept the audited 2024 financial statement
    - Moved: Nicoline van Aswegan
    - Seconded: Blake Voth
    - Carried

#### 6. BUSINESS ARISING FROM MARCH 17, 2024 MINUTES

- No business arising from the 2024 Minutes

#### 7. NEW BUSINESS

- Bless Your World
  - Normal operating budget keeps the church running. Bless Your World is what moves the dial in our church and lets us do things that we wouldn't otherwise be able to do. These tithes are over and above normal offering.
  - 60% - ministry, 40% - capital projects
  - Ministry:
    - School of Ministry
    - New staff members hired in fall 2024 to help
    - Multiply - reaching outlying communities in southwest Saskatchewan. From April 1st - June 30, we will be starting different community assessments to see if the communities would be receptive to East Side's involvement.
      - Bryon Bezanson has accepted the position of meeting with these communities and will start April 1st.
    - There have been 2-3 inquiries to the church to see if the church would partner with them in their vision. The Board will be going through a lot of discernment to know where God wants to lead the church.
  - Capital Projects:
    - Stage lighting - needs to be replaced
    - Kitchen Enhancements - needs some attention and upgrading
    - Outdoor Enhancements - we would like to enhance the appeal of the south side of the building

#### 8. GOVERNANCE BOARD RATIFICATIONS - Pastor Kevin

- Ratification of the following individuals to sit on the Board of Governance
  - Nicoline van Aswegan
  - Blake Voth
  - Heath Holliday
  - Matt Jahnke
  - Jason Holderbein

9. 2024 PROPOSED BUDGET - Doug Robertson

- Bless Your World giving will be combined into the Operating Fund going forward. Bless Your World giving is still over and above regular giving.
- Tithing - Mark 12 - "They have plenty and they gave only what they did not need" Ask yourself, what does God want me to give?
- Doug presented the proposed budget
- Questions arising from the budget presentation:
  - No questions arose from the budget presentation
- Motion to accept the 2024 budget as presented
  - Moved: Jeanie Story
  - Seconded: Brittany Karcha
  - Carried

10. APPOINTMENT OF AUDITORS FOR 2024

- Motion to approve Stark & Marsh as auditors for the East Side Church of God
  - Moved: Sandi Schwartz
  - Seconded: Cindy Reimer
  - Carried

11. MOTION TO DESTROY BALLOTS

- All names were ratified for board members
- Motion to destroy ratification ballots
  - Moved: Joyce Synder
  - Seconded: Judy Mauer
  - Carried

12. CLOSING PRAYER - Reverend Drew Weber

13. ADJOURNMENT

- Motion to adjourn - Nicoline van Aswegan
- Meeting adjourned at 2:27

Minutes prepared by Jenna Wall, Board of Governance Secretary

\_\_\_\_\_  
J. Wall, Secretary

\_\_\_\_\_  
Date

\_\_\_\_\_  
T. Schwartz, Chair

\_\_\_\_\_  
Date



# 2025 GOVERNANCE BOARD REPORT

## From the Desk of the Governance Board

This past year at East Side Church can only be described as deeply encouraging, faith-building, and, many times, joyfully surprising. It was a year marked by growth, unity, and the unmistakable leading of the Holy Spirit, even as we walked through a significant leadership transition.

Over the past year, our retiring Lead Pastor Kevin and Associate Pastor Drew worked side-by-side in a thoughtful, prayerful, and staged transition of leadership. So well done was this handover that the official Sunday of transition felt, in many ways, like “just another Sunday service.” And that is meant in the best possible way—because we experienced so many strong, Spirit-filled Sundays throughout the year. The church didn’t stumble; it continued forward, confident and united.

Scripture reminds us that “The Lord said to Joshua, ‘Be strong and courageous...for the Lord your God will be with you wherever you go’” (Joshua 1:9). Pastor Kevin exemplified what many call a Level 5 leader—leading with humility, courage, and an intentional focus on setting the church up to thrive even after his season of leadership. Through God’s guidance, he has positioned East Side Church not just to continue, but to grow and prosper in the years ahead.

This year also revealed strong synergy between our congregation, staff, pastors, and governance board. East Side is a healthy, active, and engaged community—one that is clearly being led by the Holy Spirit. “They devoted themselves to the apostles’ teaching and to fellowship, to the breaking of bread and to prayer” (Acts 2:42).

East Side continues to be a “hospital church” which is a place where believers are strengthened in their walk, and where newcomers to faith encounter the love, grace, and care of Jesus Christ. As Jesus said, “It is not the healthy who need a doctor, but the sick” (Luke 5:31).

We are deeply grateful for all who served and encourage those who feel called to step forward and serve to use the gifts God has given them to do the work which God has already prepared for them. “Each of you should use whatever gift you have received to serve others” (1 Peter 4:10).

From a practical standpoint, this year also brought the challenge of developing an ambitious but necessary budget. Thanks to the generosity of the congregation, those goals were met with a small surplus. Every need was covered—including the toilet paper! “And my God will meet all your needs according to the riches of his glory in Christ Jesus” (Philippians 4:19).

We lift up Pastor Kevin and his wife Joyce in prayer as they enter retirement and move to Manitoba to be closer to children and grandchildren. Though this places them firmly in Blue Bombers territory, we remain grateful for their faithful stewardship. “Well done, good and faithful servant” (Matthew 25:21).

We also pray for Pastor Drew and his wife Allison as they step fully into this next season of leadership. “The one who calls you is faithful, and he will do it” (1 Thessalonians 5:24).

Lives are being changed. Sundays are alive. The baptism tank stays busy. It truly takes a village to grow disciples. “As iron sharpens iron, so one person sharpens another” (Proverbs 27:17).

We remain humbled and grateful to serve as the Governance Board during such a meaningful season. “Yah God!”

Perry Gryde  
Board Chair



# 2025 PASTORS REPORT

## Pastor Kevin Snyder

It is hard to believe that this is my last Annual Report in my 21-year tenure here at East Side and my 42 years in pastoring. I am delighted to be able to retire on June 30th on such a high note personally and as a church. We have witnessed God's hand of blessing on our church over the last 2 years. We have seen our attendance increase by 30% (Ave 472) and our tithes and offerings 24% over that time frame. We have seen 36 baptisms, and new ministries emerge. It has been exciting to see how God has led us in our discernment process to affirm Pastor Drew as the new Lead Pastor. I am so excited for the future of East Side. You are blessed with a great new leader and an outstanding staff team. The Governance Board is comprised of spirit-led leaders who have vision and heart for East Side. Ministry leaders who are deeply dedicated to Christ and the furtherance of his kingdom. And last, but not least a congregation who is in stride with its leaders in the goal to make a difference for Christ in SW SK. In 2026 we embark on a long-held vision to Multiply by initiating a ministry in Gull Lake. I conclude my portion of this report with the words of the Apostle Paul in Phil. 1 which expresses my heart for East Side.

Phil 1: 3- 7 (NLT)

Every time I think of you, I give thanks to my God. Whenever I pray, I make my requests for all of you with joy, for you have been my partners in spreading the Good News about Christ from the time you first heard it until now. 6 And I am certain that God, who began the good work within you, will continue his work until it is finally finished on the day when Christ Jesus returns.

7 So it is right that I should feel as I do about all of you, for you have a special place in my heart.

## Lead Pastor Drew Weber

We have seen God do some pretty amazing things over the last year. We have seen a growth across the Southwest in organic cross-denominational men's groups. Many of our men attend these, as well as other church-based ones. In November alone, we got to see 8 people give their lives to Christ through people connected to or in our church. We have seen numerous baptisms, each of which is a celebration and testimony of God's goodness at work. We have seen God work in marriages and individuals alike. We have seen God move and know He does more than we will ever comprehend!

We have also seen some big changes! The church has experienced a smooth passing of the Lead Pastor baton. Often, leadership transitions are fraught with tension, conflict, and difficulty; ours was anything but. In our services, we added Giving Moments, where we highlight how we, as staff and leaders, are seeing God use the ministries and the church's finances. Additionally, we have added dedicated prayer times to our Sunday services, which we are calling Ministry Moments. These came from a heart for our church to increasingly become a praying church. Where people can come on any Sunday with the expectation to pray as part of the larger church and to be prayed for. The Ministry Moments are increasingly becoming a key cultural piece to our Sunday gatherings. Just this last Sunday, during the Ministry Moment, a group of students gathered in their seats and started to pray together. What a way for the young to be such examples of faith for us.

In addition to the changes, we also have challenges. As a growing church, our services are filling up. Especially the second service. This adds pressure across the board for more changes; some will give us more spaces in our services, but this is likely a temporary fix. You may be asking what's next then... for fun, let's leave it there. What is always shareable is that there is a need for prayer, specifically in the areas of staffing. Looking ahead, we need to hire two staff members. One to cover part of a temporary staff leave of 18 months, which will also include taking on some Kids Ministry needs, as the current ministry has continued to grow. The second would be for a Pastor/Director of Discipleship and Worship. I ask you to pray that God would bring or reveal to leadership the right people. As I heard recently, "the right now should not determine the right person, the right person determines the right time," pray for the right persons.

### **Bless Your World Campaign**

Each year, leadership asks the question, what is God calling us to do that goes above and beyond? Last year, probably the most notable was the Gull Lake project. As part of our strategic plan, we have been looking for opportunities for us as a church to multiply into other communities. In the spring, we identified Gull Lake as a potential location for such a work. From the onset, it was clear that there was not only a need for Christ in that community, but that the Church needed to be the Church there before a church is established there. After the assessment, it was discerned that one of the best ways to start serving the community would be through a youth center. On March 2nd of 2026, the Junction Youth Center was opened with 27 kids in attendance on the first day. As we look to 2026, we plan to continue the work being done with what we are calling the Gull Lake Initiative.

As part of the 2026 Bless Your World Campaign, our Children's Ministry will be putting in a sensory room to better serve families with neurodivergent kids. This is a community need that is not being met and is rarely understood outside of such families; it is a need we see in our midst and our community. By putting in a sensory room and using it as a tool to serve and meet such needs, we continue to live into our value, "love people."

The last and third aspect of our 2026 Bless Your World Campaign is our School of Ministry. The School of Ministry is our in-house apprenticeship program to raise up pastors and church leaders for the future church within the context of the local church. We currently have Chelsea Smith finishing up her first year of three years, with the prospect of a second student starting in the fall.

# 2025 MINISTRY HIGHLIGHTS

## LOVE GOD

### WORSHIP MINISTRY - Allison Weber, Worship Planning Team Chair

#### Team Overview

- 36 active members, not including the growing youth band
- Five Worship Teams serving on a regular rotation
- Worship Planning Team expanded to nine members, strengthening collaboration and shared leadership



#### Training and Events

- Prairie Worship Collective Training Weekend hosted 30 attendees (Six participants from the wider community)
- Citywide worship night with an estimated 200 attendees, four baptisms during the event.
- Four team members attended a vocal training workshop in Regina.



#### Technical Improvements

- Transitioned to in-ear monitor systems
- Improved sound quality and clearer on-stage communication
- Team members adapted well and demonstrated strong engagement in learning the new system



#### Looking Ahead

- Continue developing worship team members through ongoing training and mentorship
- Intentionally integrate the growing youth band into the broader worship ministry pipeline
- Build on momentum from citywide and community-focused worship events
- Continue refining technical systems to ensure consistency, excellence, and ease of use across all teams

### PRAYER & SOUL CARE - Lori Siemens, Soul Care Director

Over the past year, in my role as Soul Care Director, I have averaged approximately 10 individual sessions per month. There are individuals who are seen consistently and also others who meet with me once or twice for conversation or prayer and then choose not to continue ongoing meetings. Also, in support of Pastor Drew, I have agreed to assist in pre-marital counselling when needed and I am in the process of learning the skills to conduct these sessions.

Soul Care sessions have been offered to the congregation and community. The once a month sessions concluded in May 2025. Following the once a month sessions, it was decided by the prayer ministry team to present the Soul Care sessions as an intensive weekend; once in the Fall and another in the New Year. The fall session was well received with 14 individuals in attendance.

Because Soul Care was offered twice in a year, the Prayer Ministry Team decided to offer a worship night once a month. This would be called Unplugged. This is a practical form of Soul Care, where hearts are healed, minds are renewed, and spirits are refreshed in the presence of the Lord. This is a time where believers are invited and equipped to walk in the things of the Spirit. This includes the expression and operation of spiritual gifts, prayer, sharing of story and testimony and the deepening of intimacy with the Father through Jesus Christ by the Holy Spirit.

The Deliverance Ministry has begun to grow steadily. Deliverance training was offered to members of the Prayer Ministry who expressed interest. The long-term intention is for those interested to first observe a deliverance session and, over time, assist and participate in conducting sessions. A standardized format for deliverance sessions has been established, along with clear expectations for those assisting. This ministry will continue to develop as we encounter more individuals seeking deliverance. A formal vision and mission statement, as well as a code of conduct and ministry expectations, have been created. In 2025, the Deliverance Ministry served nine individuals this past year.

The Prayer Ministry has also taken significant steps forward. A formal mission and vision statement has been established, along with defined expectations and guiding statements for the ministries under its umbrella, including the Prayer Chain, Sunday AM Prayer Ministry, and the Prayer Ministry Team. In the coming year, the primary goal will be to recruit and equip additional individuals to serve within the Prayer Ministry.

### **TECH & PRODUCTION - Marcus Braun, Director of Production & Technology**

Tech Team Members:

17 Total Members (some overlap between the three areas)

Sound Techs - 2 (+ 2 In-Training & 2 to begin training)

Camera Operators - 8

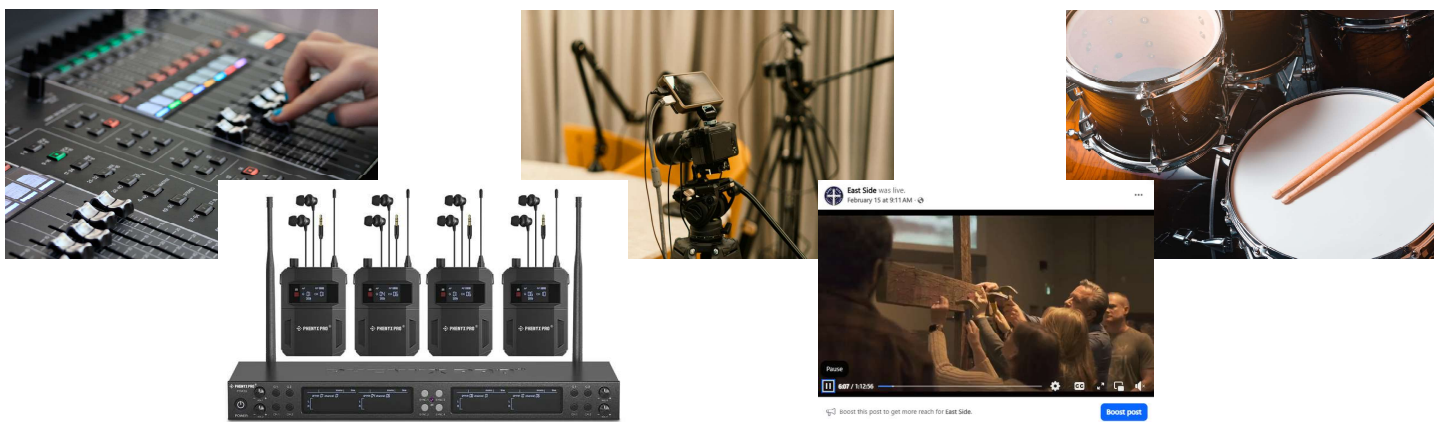
Multimedia (ProPresenter) Operators - 8 (6 on Rotation, 2 Substitutions)

### **Revisiting 2025 Goals & Achievements:**

- In-Ear Monitor System fully operational as of Nov 9, 2025.
- Drum kid feedback issue - removed electric kit and re-integrated the acoustic kit, also looking at other options for replacement kits
- MPR tech setup completed March 2025. Tech Cabinet yet to be built (Target: Summer 2026)
- Nursery speaker system completed in March 2025
- Pre-Roll video implemented as of March 23, 2025. Updates made and implemented July 27, 2025.
- Temporary solutions implemented for Fireside sound system, depending on specific event needs.
- Projector issues in east wing - HDMI main cable replaced in Fall of 2025 - Issue appears to be resolved

## 2026 Goals & Targets:

- Move Kid's Place Number Display off front Worship Centre wall to Sound Booth - Completed mid-January 2026. Implemented January 18, 2026.
- Update livestream camera setup. Move "flanking" cameras from the floor to back wall or replace with adjustable PTZ type cameras. (Target: March 2026)
- Launch new East Side Website (Target: February 2026)
- Replace Worship Centre Keyboard and/or Drum Kit (No Target Date)
- Explore potential stage lighting solutions for the Worship Centre (No Target Date)
- Finish Accent Wall and add integrate new lighting in Prayer Room for the purpose of shooting Church video content. (Target: Year End)



## LOVE PEOPLE

### NEWCOMERS - Andrea Kerr, FRONLINE MINISTRY DIRECTOR

Welcome Team Members:

Greeters - 15

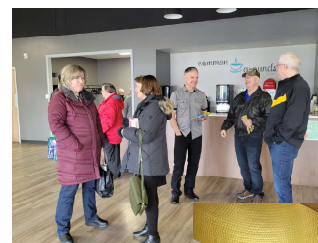
Ushers - 23

Security - 11

Online Greeters - 7

Year at a glance:

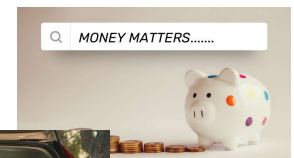
- Approximately 300+ visitors
- 49% (136) of those visitors became regular attenders after 3 visits
- 41% (124) have engaged in either giving, serving, attended a group/event/program
- 153 Welcome bags given out
- 2 Newcomer Lunches: 36 people
- The Gathering: May/June - 35 people attended at least 1 meal



*It's exciting to see new people checking out East Side every Sunday morning. So many have never attended church in the past or have felt the need to come back after a long time away. They are searching for "something", and we know that "something" is Jesus. And He's meeting them where they're at! Yay God!!*

### CARE MINISTRY - Kendra Klassen, Team Chair

- Care Intakes: 32 (almost doubled from previous year)
- Types of Needs: Clothing, Food, Gas, Furniture, Counselling, Treatment Center Support, Financial (rent, utilities)
- ## Senior/Shut-ins visited by volunteers: 10
- Support & Equipping Groups: DivorceCare (4), Griefshare (8-11), Freedom Course (5-8), Money Matters (8)



## LEARN TO BE LIKE HIM

### KIDS'S MINISTRY - Sara Wallace, Children and Family Ministry Director

God has provided in so many incredible ways in our Kids Wing at East Side this year!

We currently have around 434 children from 0-11 years old registered in our Planning Centre. This is more than 100 kids than last year at this time. Between the 1st and 2nd services, we are averaging 100-110 kids each Sunday morning in Kids Place, which is about 20-30 more than last year. We are especially excited to see our 1st service grow!

We are currently able to offer a full Kids program for babies all the way through Grade 5 in both services. God continues to provide truly incredible leaders to help in each classroom. Between our regular teachers, youth helpers and substitute teachers, we are sitting over 100 people on the Kids Place team!! With the Community Co-operative Playschool finding a new home this May, we were able to turn that space into a very needed nursery and toddler room that has better suited our growing needs for space.

This Summer, we made the move to 2 services, offering Kids Place in both. Our attendance stayed high all throughout the summer, proving this to be a necessary charge.

In August we co-hosted VBS with Trailview and Open Bible Churches. We had around 240 kids attend and almost 100 volunteers. What a blessing to share Jesus with so many kids.

We are honoured to have a few regular kiddos who are neurodivergent attend Kids Place. These are kids who benefit from 1 on 1 attention or require some adaptations to make their time with us successful. In 2026, we are excited to create a dedicated space and have a program specifically designed to help these families feel welcome here at East Side.

Kids Konnect on Monday nights have been averaging 50 kids. Many of these kids do not have a home church or have never attended church. We feel very blessed to be the ones that get to share Jesus with these kids and their families. We have 6 regular adult leaders and 2-3 youth that weekly are committed to pouring into these families lives as well. We are so blessed!

Kids Play is a program for caregivers with children from 0-5! This takes place both Monday and Thursday mornings from 10-12. We regularly have families come who do not attend a church. On some of our big event days, we have 100 people attend. We also have a group of incredible women from our church step up to be Kids Place Hosts, welcoming new families to Kids Play. We have lots of amazing plans for 2026!

What an incredible year of God's faithfulness here at East Side! At every turn, He has provided exactly what we have needed to love, serve and help His children grow in their faith. Our prayer for 2026 is to meet families where they are at, sharing Jesus' love with not only kids, but their families as well.



### **YOUTH- Parker Wall, Pastor of Student Ministry**

God is so good. We continue to see lives renewed and hearts transformed through the work of Jesus. We have witnessed God at work in some marvelous ways: stories of students living out their faith in their schools. We have seen many students become the first followers of Jesus in their families; and then bring their families to church to hear the life-changing message of Jesus.

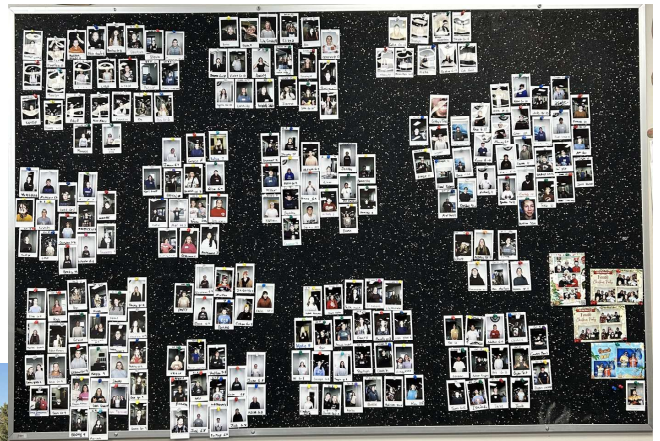
A few more things we are praising God for from this past year:

- Student Leadership Team: We have around 25 students on our Student Leadership Team.
- We celebrated many students surrendering their lives to Jesus.
- We celebrated 13 baptisms.
- New Students: we continue to see new students walk through our doors every single week.
- God is graciously allowing us to steward relationships with 160-180 students within the Youth Ministry.

We added two Part-Time staff to the Student Ministry team this past year.

- Dominic Marten: Student Ministry Associate / Dom's heart and mind for ministry has been a gift to our Leader Team and our students. Some key parts of Dom's role are the continual discipleship, leader development and ministry equipping of our Youth Leader Team and Student Leadership Team. Dom is also my (Parker) go to person to discuss the vision and culture of the Student Ministry. I am so thankful for his insight and partnership in this ministry.

- Faith Ritskes: Student Ministry Administrative Associate / We are so thankful for Faith; she provides invaluable insight into the continual discipleship of our students. Her work with the logistical side of the Student Ministry has also brought more clarity and effectiveness to the ministry as a whole. Faith's role includes to many things to list, but here are a few: weekly follow up with newcomer students, weekly communication with parents, takes care of every detail for all our retreats & trips. Scheduling Youth Leaders for the various roles that are needed during our Youth Nights.



### **ADULT DISCIPLESHIP - Andrea Kerr, Frontline Ministry Director**

- Alpha – 20-30 people attended
- Bible Basics – 15-25 people attended
- # of Life Groups: 11

A new women's group began in the fall open to all women looking for a life group. The larger group watches a video together and then 3 smaller groups break off to discuss, share, serve and pray together. This group always welcomes new women and will create more smaller groups as needed.

It's wonderful that we have a lot of people looking to join a life group, but we currently don't have enough leaders to take them all on. We will be holding a life group leader training in March 2026 with a few couples, so hopefully we can start a few new groups. If you feel you could lead a group, please connect with Andrea.

*"Each year East Side will kick off the school year by running Alpha from October-December. Once people go through Alpha the next step for them is Bible Basics which will take place in the Spring (March-May). Alpha is great for anyone new to or explaining Christianity, then Bible Basics takes them deeper into the Bible, exploring the what and why's of Christianity. ... At any time people can join Life Groups, but it has been a benefit for people to attend Alpha first, Bible Basics, then join a Life Group."* (Drew Weber, Lead Pastor)

## YOUNG ADULTS - Chelsea Smith, Ministry Apprentice - Team Leader

This year was a season of growth, pruning and deepening of community.

### Leadership team:

Brooks-Community/Teaching

Chelsea Smith-Teaching/Community/Communications

Elizabeth- Missions/teaching

Dani (leaving end of Feb)- Communications/Teaching

Leadership is shared among the four core leaders, with responsibilities derived between teaching, community/hospitality, communications and missions. Each of us has a role according to our giftings.

### Average weekly attendance: 10 to 20 people

- We have had lots of decline and growth throughout the year. Depending on the sessions, the summer is when we peak the most in weekly attendance.
- The core group includes 12 people on the regularly
- We get roughly 12 newcomers throughout the year

While attendance does fluctuate, a consistent core group has developed, creating a strong group of community.

Themes and series covered: Bible study of the book of Romans, Practicing the way by John Mark Comer, The names of God, Bible study on Luke, Bible study of John. Most studies are discussion/prayer based. Teachings focused heavily on finding your identity in Christ and developing a deeper personal prayer life.

**Events:** Worship night, organized by the Young Adults group, Worship nights organized by the Church. Fellowship events including, bowling nights, karaoke nights, potlucks, camp clean-up day and camping trips.

Outreach was primarily focused on relational based than event based

### Win's:

- I've seen many members become stronger in their faith and have developed more confidence in speaking within the group, sharing their opinions, what they struggle with and how Jesus has helped them through it all.
- Members of the leadership team have also been able to grow in their confidence in speaking and teaching.

Our vision for this year, is to develop leaders from the next generation. Helping them become more spiritually grounded, emotionally healthy and equip them to serve and disciple others in their church and community.



### MEN'S MINISTRY:

In 2025, we saw continued movement in our men's ministry. Although we have seen a rise of non-church-based organic men's groups start to pop up across the Southwest, we have also seen growth in our churches. We have continued to do our men's breakfasts, often partnering with Impactus Canada. Additionally, our men's mentoring pilot group has multiplied into three others.

### WOMEN'S MINISTRY

- Planning Team: Janice Bezanson, Kendra Klassen, Benita Letnes, Gloria Neustaeter & Joyce Snyder
- Movie Nights, Games & Potluck Night, Mother's Day Tea
- 2 Women's Unplugged Worship Nights



### SENIOR'S MINISTRY

- Monthly luncheons
- Bus Trip to Briercrest for Christmas production



### SCHOOL OF MINISTRY

- The School of Ministry is our in-house apprenticeship program to raise up pastors and church leaders for the future church within the context of the local church. We started 2025 with Tim Moonias as our only student, and then added Chelsea Smith in August. In the fall, Tim Moonias left the program. Chelsea is currently pursuing her Master of Arts in Christian Leadership and is in her first year of three. In addition to Chelsea, we have the prospect of a second student starting in the fall who would also be pursuing a Master of Arts in Christian Leadership.
- Our School of Ministry is currently partnered with the Northwest Baptist Seminaries Immerse Program. The program facilitates church-based learning and is a great fit for developing Pastors and Ministry Leaders for the local church within the local church.



### LIBRARY

- 464 library patrons
- 453 items were signed out in 2025
- the children's section received a much needed refresh with the majority of the budget
- currently have 3245 items cataloged for lending



## LIVE HIS MISSION

### MISSIONS - Tori Braun, Team Chair

- In 2025 we walked alongside the Archers as they began the journey to move their ministry overseas to Romania. We anticipate their departure in 2026 and look forward to continued partnership with them as our supported long-term missionaries.
- At the end of 2025 the Committee clarified its purpose within the greater ministry of East Side, coming up with two-point purpose: 1) Ensuring missional engagement, 2) Overseeing missional partnerships.
- We are moving toward seeing our long-term missionary giving as partnership- seeing them as two-way relationships that require care and accountability on both parties. We want to foster a greater relationship between the congregation of East Side and our missionaries. In 2026 we will be discussing the ideas of formal vs informal partnerships, how to grow our engagement with our long-term missionaries, and how to best facilitate the missional outreach of East Side.



## MULTIPLY

### GULL LAKE INITIATIVE - Derin Hildebrandt, Chair of the Directional Team

Over the course of 2025, the church began to explore expansion into smaller centers in the southwest part of the province. This was in keeping with our vision to multiply our Kingdom presence beyond our church walls and beyond the Swift Current area. The initiative was originally announced to the church family in April 2025 and several steps were taken to explore both Cypress Hills and the town of Gull Lake. As we sought God's direction over the spring and summer months, many of you in our church family participated in prayer walks, fasting, and/or assisted in the four Sunday services out in Cypress Park.

In the fall the Board reviewed progress and feedback and made the decision to further explore Gull Lake, but to set aside Cypress Hills for the time being. In the town of Gull Lake, the need we repeatedly heard was for a safe space for the youth of the town. This was a consistent message when meeting with local residents, the town office, and town council. While our desire is to establish a church presence over time, our sense is that the more immediate call is to establish a Kingdom presence by meeting the needs of the town youth.

In December the Board gave formal approval to proceed with the Gull Lake Initiative, and as a result we formed a Directional Team comprised of myself in the role of Chair, Bryon Bezanson in the staff

capacity of Gull Lake Initiative Director (as our feet on the ground) and Pastor Drew and Pastor Kevin in an oversight capacity. As we will also be supported to some degree by The Center here in Swift Current, we plan to add their representation to the Directional Team shortly.

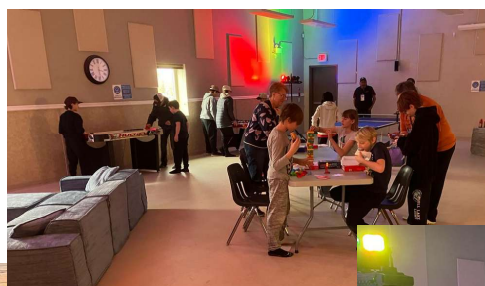
We are moving quickly within the framework of a four-phase plan. In 2026 we expect to move through the first two phases quickly, and into the third phase by fall.

1. The first phase involved **Building the Foundation**, which started in earnest in January 2026, and was completed at the end of February 2026. This included getting organized with programs, procedures, volunteers, securing rental of a temporary facility, and the various logistics needed to launch in early March.
2. The second phase is currently focused on **Implementation** of The Junction youth drop-in, which launched on March 3, 2026. In the first week we saw between 30 and 40 youth come through the doors, with tremendous volunteer support from the local community as well as East Side Church of God. We will continue twice a week for the coming months, with a meal once per week, leverage a partnership with Elevate from Millar College of the Bible for a sports camp, begin developing corporate sponsorships, and take initial steps towards a long-term facility.
3. The third phase will be all about **Sustainability** where we begin shifting our focus towards programming stability, expansion of programming for youth as well as families, financial stability, and more focus on identifying a long-term facility solution. We expect to move into this phase by fall of 2026.
4. By the end of 2026 we expect to be well established in this third phase and to remain in this stage for one to two years as we grow the ministry and continue to expand it to include other ministries beyond the youth drop-in. When we as a church believe we are ready, the Gull Lake Initiative will move into the fourth phase that is focused on **Longevity**, wherein we expect the initiative to be largely financially independent, offering stable youth and family programming, and able to begin to establish a local church service.

We as a Directional Team for the Gull Lake Initiative are excited about what God is calling us to. We are called to be the Light, and we believe that Gull Lake is the first of potentially many rural towns in the southwest where a Kingdom presence becomes firmly established in the coming years.

Respectfully Submitted,

Derin Hildebrandt, Chair – Directional Team for the Gull Lake Initiative



## MEDICINE HAT - SOUTHVIEW COMMUNITY CHURCH

### Henry Klassen, Board Chair

- We are 5 Years into the Southview Community Church redevelopment
- We have two full-time pastors on staff and a part-time bookkeeper/custodian
- We have a volunteer maintenance team for the building and grounds
- Average Sunday am attendance 80 people
- Attendance is of over 100 people at special events
- Transitioning to mostly Southview board members with 2 currently remaining from East Side
- Held an Alpha group and English café group this year
- Multiple baptisms this year
- Continue with pancake breakfast one Sunday each month
- Kid's popcorn and movie night once a month with most current animated movies
- Live worship teams each Sunday
- Small groups meeting
- Men's breakfast meetings
- Women's coffee gatherings each week
- Tuesday's playgroup for kids while moms can visit with other moms
- Multiple kids' special events throughout the year



## MORDEN CHURCH OF GOD - Kevin Snyder, Redevelopment Pastor

### Major Tasks (July – Dec 31, 2025)

- Updating Facility – painted sanctuary, lobby, added coffee bar, replaced deteriorating door, purchased new computers
- Building Foundations for future leadership - Increasing Revenue – rent facility to FIL-UCC (Filipino Christian Community Church), increased rent on manse, re-evaluated insurance needs, beginning search for long-term leadership
- Visioning – Developing welcoming, caring culture, ways to increase visibility in the community, introduced B.L.E.S.S
- Eliminating Growth Barriers – sound and technical issues, equipping people, addressing technical issues
- Increasing Pastoral Presence: Jan – June – Pastor Kevin will travel to Morden and speak 2 Sundays/month and be present for 2 days in between. Come July Pastor Kevin will increase presence to 3 days/week , for 3 weeks of the month.



**FACILITY- Henry Klassen, Team Lead**

- We have a team of volunteers shoveling sidewalks on Sundays
- We have a team of volunteers cutting grass multiple times each summer and mow the soccer pitch weekly
- We repair anything that wears out or gets broken within the building such as lights, washrooms, bruises on walls, furnace filters etc.
- We occasionally do new projects within the building to accommodate new ministry initiatives

I am always thankful for the volunteers and always looking for more people willing to help with the church building and grounds maintenance



# AUDITED FINANCIAL REPORT

EAST SIDE CHURCH OF GOD  
FINANCIAL STATEMENTS  
DECEMBER 31, 2025

EAST SIDE CHURCH OF GOD

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DECEMBER 31, 2025

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## INDEPENDENT AUDITOR'S REPORT

To Directors of East Side Church of God:

### Qualified Opinion

We have audited the financial statements of East Side Church of God, which comprise the statement of financial position as at December 31, 2025, and the statements of operations and changes in fund balances and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion paragraph, the accompanying financial statements present fairly, in all material respects, the financial position of the organization as at December 31, 2025, and its results of operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

### Basis for Qualified Opinion

In common with many charitable organizations, the organization reports an amount for Tithes and contributions and donation revenue, the completeness of which is not susceptible of satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the organization and we were not able to determine whether any adjustments might be necessary to tithes and contributions and donation revenues, excess of revenue over expense, assets and surplus for the years ended December 31, 2025 and December 31, 2024.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the "Auditor's Responsibilities for the Audit of the Financial Statements" section of our report. We are independent of the organization in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion.

### Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the organization's financial reporting process.

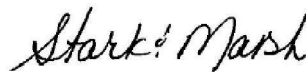
**INDEPENDENT AUDITOR'S REPORT (continued)****Auditor's Responsibility for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



\_\_\_\_\_  
CPA LLP  
Chartered Professional Accountants

Swift Current, Saskatchewan  
February 26, 2026

**EAST SIDE CHURCH OF GOD  
STATEMENT OF FINANCIAL POSITION  
As at December 31, 2025**

Statement 1

	Operating Fund	Restricted Fund	Capital Fund	Total 2025	Total 2024
<b>Assets</b>					
<b>Current Assets</b>					
Cash	\$ 141,442	38,755	-	180,196	\$ 164,199
GST receivable	2,418	-	-	2,418	9,631
Prepaid expenses	30,003	-	-	30,003	27,137
	<u>173,863</u>	<u>38,755</u>	<u>-</u>	<u>212,617</u>	<u>200,967</u>
Investments (Note 4)	30,298	245,000	-	275,298	268,750
Capital Assets (Notes 3(c) and 5)	-	-	3,788,494	3,788,494	3,923,918
	<u>                  </u>	<u>                  </u>	<u>                  </u>	<u>                  </u>	<u>                  </u>
<b>Total Assets</b>	<u><u>\$ 204,161</u></u>	<u><u>283,755</u></u>	<u><u>3,788,494</u></u>	<u><u>4,276,409</u></u>	<u><u>\$ 4,393,635</u></u>
<b>Liabilities and Fund Balances</b>					
<b>Current Liabilities</b>					
Accounts payable and accrued liabilities (Note 6)	\$ 39,745	-	-	39,745	\$ 72,044
Deferred revenue	1,145	-	-	1,145	-
<b>Total Liabilities</b>	<u>40,890</u>	<u>-</u>	<u>-</u>	<u>40,890</u>	<u>72,044</u>
<b>Fund Balances</b>					
Operating - unrestricted	163,271	-	-	163,271	137,609
Restricted - Statement 2 (Note 7)	-	283,755	-	283,755	260,064
Invested in Capital Assets - Statement 2	-	-	3,788,494	3,788,494	3,923,918
	<u>                  </u>	<u>                  </u>	<u>                  </u>	<u>                  </u>	<u>                  </u>
<b>Total Fund Balances</b>	<u>163,271</u>	<u>283,755</u>	<u>3,788,494</u>	<u>4,235,520</u>	<u>4,321,591</u>
<b>Total Liabilities and Fund Balances</b>	<u><u>\$ 204,161</u></u>	<u><u>283,755</u></u>	<u><u>3,788,494</u></u>	<u><u>4,276,409</u></u>	<u><u>\$ 4,393,635</u></u>

Approved on behalf of the Governance Board

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**EAST SIDE CHURCH OF GOD**  
**STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCES**  
**For the year ended December 31, 2025**

Statement 2

	Operating Fund	Restricted Fund	Capital Fund	Total 2025	Total 2024
<b>Revenue</b>					
Operating fund - Schedule 1	\$ 1,115,475	-	-	1,115,475	\$ 1,099,218
Restricted fund - Schedule 1		22,335	-	22,335	12,430
	<u>1,115,475</u>	<u>22,335</u>	<u>-</u>	<u>1,137,810</u>	<u>1,111,648</u>
<b>Expenses</b>					
Love God - Schedule 2	21,609	-	-	21,609	12,400
Love people - Schedule 2	18,227	-	-	18,227	17,139
Learn to be like Him - Schedule 2	57,805	-	-	57,805	52,854
Live His mission - Schedule 2	166,884	-	-	166,884	147,730
Administration and office - Schedule 2	90,322	-	-	90,322	73,132
Building and maintenance - Schedule 2	96,455	-	-	96,455	86,796
Personnel and benefits -Schedule 2	605,695	-	-	605,695	470,684
Amortization	-	-	166,883	166,883	173,937
	<u>1,056,997</u>	<u>-</u>	<u>166,883</u>	<u>1,223,881</u>	<u>1,034,671</u>
<b>Excess (shortfall) of revenue over expenses</b>	58,478	22,335	(166,883)	(86,071)	76,977
<b>Interfund transfers</b>					
Transfer to/from restricted funds (Note 9)	(32,815)	1,356	31,459	-	-
<b>Net change in funds after transfers</b>	25,662	23,691	(135,424)	(86,071)	76,977
<b>Fund balances, beginning of year</b>	<u>137,609</u>	<u>260,064</u>	<u>3,923,918</u>	<u>4,321,591</u>	<u>4,244,614</u>
<b>Fund balances, end of year</b>	<u>\$ 163,271</u>	<u>283,755</u>	<u>3,788,494</u>	<u>4,235,520</u>	<u>\$ 4,321,591</u>

**EAST SIDE CHURCH OF GOD  
STATEMENT OF CASH FLOWS  
For the year ended December 31, 2025**

**Statement 3**

	2025	2024
<b>Cash provided by (used in) operating activities</b>		
Excess (shortfall) of revenues over expenses	\$ (86,071)	\$ 76,977
Add (deduct) items not requiring outlay of cash		
Amortization	166,883	173,937
Net changes in current assets and/or liabilities		
(Increase) decrease in GST receivable	7,213	(7,379)
(Increase) decrease in prepaid expenses	(2,866)	(4,672)
Increase (decrease) in accounts payable	(32,302)	63,645
Increase (decrease) in deferred income	1,145	-
	54,003	302,508
<b>Cash provided by (used in) investing activities</b>		
Additions to investments	(6,547)	(11,248)
Additions to capital assets	(31,458)	(369,465)
	(38,005)	(380,713)
<b>Cash provided by (used in) financing activities</b>		
Repayment of long-term debt	-	-
	-	-
<b>Net increase (decrease) in cash</b>	15,998	(78,205)
<b>Cash, beginning of year</b>	164,199	242,404
<b>Cash, end of year</b>	\$ 180,196	\$ 164,199

**EAST SIDE CHURCH OF GOD  
NOTES TO FINANCIAL STATEMENTS  
As at December 31, 2025**

**1. Purpose**

The East Side Church of God was created under the provisions of The Non-Profit Corporations Act (the Act). The Governance Board is responsible for planning, co-ordinating and providing services as outlined in the policy and procedures manual. The organization is a registered charity within the meaning of the Income Tax Act and is; therefore, exempt from income taxes.

**2. Basis of Presentation**

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations.

**3. Significant Accounting Policies**

a) Fund Accounting

The accounts of the Board are maintained in accordance with the principles of restricted fund accounting. For financial reporting purposes, accounts with similar characteristics have been combined into the following major funds:

- i) **Operating Fund**  
The operating fund reflects the primary operations of the church including revenues received from offerings and investment income from all bank accounts. Expenses are for the monthly operations related to the church's mission, church building and staffing requirements.
- ii) **Restricted Fund**  
The restricted fund reflects offerings and donations, or assets transferred to the Board as donations, for the use by the church in specific designated activities. The assets include cash and investments initially accumulated by the church from fund-raising and offerings. These assets are accounted for separately and use of the assets is subject to restrictions as outlined in the policy and procedures manual.
- iii) **Capital Fund**  
The capital fund is a restricted fund that reflects the equity of the church in capital assets after taking into consideration any associated long-term debt. Revenues received from offerings for capital purposes by contributors and Board designated general offerings for construction of capital projects and/or the acquisition of capital assets are held as restricted funds.

b) Revenue Recognition

Offerings and contributions from the church body are recognized as revenue of the appropriate fund in the period it is received or receivable. Unrestricted contributions are recognized as revenue of the appropriate fund when received or receivable if the amount to be received can be reasonably estimated and collection is reasonable assured.

**EAST SIDE CHURCH OF GOD  
NOTES TO FINANCIAL STATEMENTS  
As at December 31, 2025**

**3. Significant Accounting Policies (continued)**

c) Capital Assets

Capital assets are recorded at cost less amortization. Amortization is claimed on a straight-line method over their estimated useful lives as follows:

Buildings – 50 years

Building improvements – 5/10/20 years

Furniture and equipment – 3/5/10 years

Pavement – 25 years

In the year of acquisition, the appropriate rates and procedures are being applied. Normal maintenance and repairs are expensed as incurred. Donated property, plant and equipment are recorded at their fair value at the date of contribution (if fair value can be reasonably determined).

d) Use of Estimates

The preparation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the period then ended. Actual results could differ from those estimates.

Significant areas requiring the use of management estimates relate to the useful lives of property, plant and equipment for amortization purposes and accrued liabilities.

e) Financial Instruments

The organization initially measures its financial assets and financial liabilities at fair value, except for certain related party transactions, which are measured at the carrying or exchange amount. Unless otherwise noted, the organization subsequently measures all of its financial assets and financial liabilities at cost or amortized cost.

Financial assets measured at amortized cost on a straight-line basis include cash. Financial liabilities measured at amortized cost on a straight-line basis include accounts payable.

Investments traded in an active market are recorded at fair value. All other investments are recorded at amortized cost.

**EAST SIDE CHURCH OF GOD**  
**NOTES TO FINANCIAL STATEMENTS**  
**As at December 31, 2025**

**4. Investments**

The organization has the following investments:

	2025	2024
Mutual funds	\$268,014	\$261,828
Member equity	7,184	6,822
Patronage	100	100
	\$275,298	\$268,750

**5. Capital Assets**

	2025	Net Book	2024
	Cost	Accumulated Amortization	Net Book Value
			Value
Buildings and improvements	\$ 4,443,991	(1,408,358)	\$ 3,157,645
Furniture and equipment	684,341	(608,023)	84,035
Land and parking lot	638,897	-	638,897
Pavement	142,391	(104,745)	43,341
	\$ 5,909,618	(2,121,125)	\$ 3,923,918

**6. Accounts Payable**

The organization's accounts payable is comprised of the following:

	2025	2024
General	\$34,081	\$44,200
CRA – source deductions	(765)	8,268
PST	3,129	4,469
Wages Payable	-	14,507
RRSP Payable	3,300	-
Security Deposit	-	600
	\$39,745	\$72,044

**EAST SIDE CHURCH OF GOD**  
**NOTES TO FINANCIAL STATEMENTS**  
**As at December 31, 2025**

**7. Restricted Funds**

	2025	2024
Benevolence fund	\$ 1,809	\$ 1,130
Building – giving campaign reserve fund	63,299	63,299
Building – renovation fund	18,604	18,604
Capital wish list fund	1,621	1,621
Contingency reserve fund	99,999	99,999
Downtown ministry fund (including prepaid insurance)	65,018	51,241
Mission – Truth and Reconciliation fund	-	1,909
Mission – campaign experience fund	8,788	8,788
Mission – sabbatical fund	3,974	2,474
Haiti School (Kids Place Project)	-	-
Operating reserve fund	24,682	25,037
School of ministry fund	(4,039)	(14,039)
	<u>\$ 283,755</u>	<u>\$ 260,064</u>

**8. Financial Instruments**

The organization is exposed to various risks through its financial instruments. The following comments help describe the nature of these risks as of December 31, 2025:

Interest rate risk

As defined by the CPA Canada Handbook, “[interest] rate risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market interest rates”. The organization is exposed to interest rate risk related to interest expense on any amounts drawn on its floating rate debt facilities.

**9. Inter-fund Transfers**

In 2025, the Board approved transfers to the Restricted Fund and Capital Fund totalling \$32,815 from the Operating Fund (2024 - \$369,465 was transferred from the Restricted Fund and Operating Fund to the Capital Fund). The Operating Fund records all receipted offerings and donations. Designated offerings for Capital and Expansion Projects are transferred to the Capital Fund from the Operating and Restricted Funds as shown in Statement 2.

**EAST SIDE CHURCH OF GOD**  
**SCHEDULE OF REVENUES**  
For the year ended December 31, 2025

## Schedule 1

	Operating Fund	Restricted Fund	Capital Fund	Total 2025	Total 2024
<b>Revenues</b>					
Operating fund					
Tithes and contributions	\$ 1,017,103			1,017,103	\$ 1,027,436
Rental income	24,450			24,450	24,875
Investment income	6,932			6,932	13,428
Other income	47,263			47,263	14,343
Donations received for third parties	19,727			19,727	19,136
	<hr/>				
Total operating fund	1,115,475	-	-	1,115,475	1,099,218
	<hr/>				
Restricted fund					
Benevolence		12,335		12,335	6,430
School of ministry		10,000		10,000	6,000
	<hr/>				
Total Restricted fund	\$ -	22,335	-	22,335	\$ 12,430
	<hr/>				

**EAST SIDE CHURCH OF GOD**  
**SCHEDULE OF OPERATING EXPENSES**  
**For the year ended December 31, 2025**

## Schedule 2

	Operating Fund	Restricted Fund	Capital Fund	Total 2025	Total 2024
<b>Expenses</b>					
Love God					
Livestream production	\$ 7,029			7,029	\$ 5,435
Software and copyright licenses	3,514			3,514	2,091
Website	3,861			3,861	
Worship materials	1,301			1,301	929
Worship prayer ministry	1,080			1,080	1,064
Worship special speakers	565			565	1,604
Worship training	4,259			4,259	1,277
Totals	<u>\$ 21,609</u>	<u>-</u>	<u>-</u>	<u>21,609</u>	<u>\$ 12,400</u>
Love people					
Benevolence and counseling	\$ -			-	\$ 1,001
Counselin	380			380	-
Practical care	17,207			17,207	14,592
Support groups	640			640	1,546
Totals	<u>\$ 18,227</u>	<u>-</u>	<u>-</u>	<u>18,227</u>	<u>\$ 17,139</u>
Learn to be like Him					
College and career	\$ 1,365			1,365	\$ 1,597
Children's ministry training	646			646	-
Kid's ministry	14,384			14,384	13,689
Library	308			308	753
Marriage Ministry	16			16	-
Millar appreciation	2,057			2,057	327
Men's ministries	(294)			(294)	590
Pastoral and staff training	4,719			4,719	2,531
Seniors ministries	107			107	867
Small groups	6,926			6,926	4,303
Women's ministries	1,296			1,296	1,529
Youth	18,816			18,816	19,622
Youth ministry training	7,460			7,460	7,045
Totals	<u>\$ 57,805</u>	<u>-</u>	<u>-</u>	<u>57,805</u>	<u>\$ 52,854</u>

**EAST SIDE CHURCH OF GOD**  
**SCHEDULE OF OPERATING EXPENSES**  
**For the year ended December 31, 2025**

## Schedule 2

	Operating Fund	Restricted Fund	Capital Fund	Total 2025	Total 2024
<b>Expenses</b>					
Live His mission					
Assimilation	\$ 2,004			2,004	\$ 3,448
Centennial Celebration	7,443			7,443	3,662
Coffee bar mission	5,513			5,513	3,483
Community outreach	10,422			10,422	6,443
Donations	1,909			1,909	-
Donations to third parties	19,727			19,727	19,136
Downtown ministry building insurance	7,823			7,823	10,165
Global outreach	-			-	500
Kids for kamp	1,215			1,215	1,367
Kids in need	111			111	-
Mission experience	150			150	4,600
Missionary support	14,000			14,000	15,000
Mum's café	159			159	200
Promotion and advertising	4,801			4,801	2,224
World service	91,605			91,605	77,501
	<hr/>				
Totals	166,884	-	-	166,884	147,730
	<hr/>				
Administration and office					
Accounting contract	15,243			15,243	10,783
Bank charges and credit card fees	5,789			5,789	4,823
Car/Van rental and maintenance	10,739			10,739	5,964
Church of God registrations and fees	6,489			6,489	5,788
Church management software	10,867			10,867	5,792
Equipment and computer maintenance	-			-	648
Legal and professional	14,792			14,792	13,432
Office supplies	13,197			13,197	13,921
Photocopy costs and lease	13,206			13,206	11,981
	<hr/>				
Totals	\$ 90,322	-	-	90,322	\$ 73,132
	<hr/>				

**EAST SIDE CHURCH OF GOD**  
**SCHEDULE OF OPERATING EXPENSES**  
For the year ended December 31, 2025

## Schedule 2

	Operating Fund	Restricted Fund	Capital Fund	Total 2025	Total 2024
<b>Expenses</b>					
<b>Building and maintenance</b>					
Caretaker contract	\$ 22,932			22,932	\$ 22,656
Caretaker supplies	3,646			3,646	3,291
Decorating	226			226	1,461
Disposal	2,105			2,105	2,285
Improvements and maintenance	17,251			17,251	9,150
Insurance (church)	17,250			17,250	15,236
Kitchen supplies	3,988			3,988	3,222
Landscaping and snow removal	1,862			1,862	1,804
Property taxes	202			202	62
Telephone	3,546			3,546	4,334
Utilities	23,449			23,449	23,294
<b>Totals</b>	<b>\$ 96,455</b>	<b>-</b>	<b>-</b>	<b>96,455</b>	<b>\$ 86,796</b>
<b>Personnel and benefits</b>					
Salaries	\$ 449,597			449,597	\$ 368,747
School of ministry	35,588			35,588	20,039
BYW ministry initiatives	40,977			40,977	-
Future staff	-			-	12,498
CPP and EI	39,256			39,256	28,277
Employee benefits (CWBP - Plan B)	23,084			23,084	22,960
Employer pension	14,014			14,014	13,060
Moving expense	1,238			1,238	798
Staff appreciation	594			594	1,952
Travel and meals	196			196	114
E3 Pastoral search	-			-	996
Worker's compensation	1,149			1,149	1,243
<b>Totals</b>	<b>\$ 605,695</b>	<b>-</b>	<b>-</b>	<b>605,695</b>	<b>\$ 470,684</b>



# PROPOSED 2026 BUDGET

2026 BUDGET SYNOPSIS			
	2025	YTD (Dec 31)	2026
<b>INCOME</b>			
Tithes	880,000	916,337	985,000
BLESS Your World	250,000	100,766	
Other Income	12,000	12,539	8,200
Interfund Transfers	4,900	11,656	4,750
CCOGM PK salary contribution for Morden time (Jan-June)			12,000
Operating Carryover/Giving Campaign Reserve			25,000
<b>TOTAL INCOME</b>	<b>1,146,900</b>	<b>1,041,298</b>	<b>1,034,950</b>
<b>OPERATING EXPENSES</b>			
<b>Love God</b> (software, licenses, streaming, worship ministry, tech & production, website, prayer ministry/soul care)	22,100	21,601	20,700
<b>Love People</b> (counseling, practical care/benevolence, support groups)	13,500	18,227	16,000
<b>Learn To Be Like Him</b> (young adult, marriage, men's, women's, kid's, youth and senior's ministries, life groups, employee/lay development, governance board training, library)	57,400	57,805	61,650
<b>Live His Mission</b> (coffee bar, connection/assimilation, missions, congregation appreciation/education, kid's for kamp/kids in need, promotions, world service)	176,400	178,401	149,650
<b>Administration and Office</b> (accounting team, bank fees, van rentals, CCOGM registrations/events, equipment maint, furnishings, audit/professional fees, church mgt software, office expenses, photocopy and lease)	101,000	92,807	108,900
<b>Building and Maintenance</b> (caretaker contract/supplies, decorating, disposal fees, building maint, capital expenses, insurance, kitchen supplies, landscaping and snow removal, property taxes, phone, utilities, future facility improvements)	104,508	125,073	116,820
<b>Personnel and Benefits</b> (ministry salaries, future staffing, cpp/ei expense, employee health benefit plan and rrsp costs, professional expense, staff appreciation, travel, transfer to sabbatical fund workers compensation)	569,338	564,845	565,380
<b>TOTAL OPERATING EXPENSES</b>	<b>1,044,246</b>	<b>1,058,759</b>	<b>1,039,100</b>
<b>PROJECTED BALANCE</b>	<b>102,654</b>	<b>(17,461)</b>	<b>(4,150)</b>

# BLESS YOUR WORLD 2026

<b>Bless Your World Campaign - Challenge Budget</b>	<b>2026</b>
<b><u>Income</u></b>	
BYW ( East Side Challenge Income)	120,000
<b>CCOGM Grants</b>	20,000
<b>Foundation Donation for Sensory Room</b>	5,000
<b>Total Anticipated Income</b>	<b>145,000</b>
<b><u>Projects/Expenses</u></b>	
BYW - Multiply Gull Lake Initiative	65,000
School of Ministry	29,000
Sensory Room	20,000
Future Staff Reserve	30,000
<b>BYW Expenses</b>	<b>144,000</b>
<b>Projected Balance</b>	<b>1,000</b>

# 2026 NOMINATIONS BALLOT FOR GOVERNANCE BOARD

Committee Members: Pastor Drew, Perry Gryde, Nicoline Van As Wegan, Katie Knudsen, Linda Nilsson, Cindy Reimer

<b>GOVERNANCE BOARD</b>	
<b><u>Ongoing Members</u></b>	Term Expires
Nicoline Van Aswegan	2028 (2 <sup>nd</sup> term)
Blake Voth	2028 (1 <sup>st</sup> term)
Matt Jahnke	2028 (1 <sup>st</sup> term)
Jason Holderbein	2028 (1 <sup>st</sup> term)
Heath Holliday	2028 (1 <sup>st</sup> term)
Perry Gryde	2027 (2 <sup>nd</sup> term)
<b><u>Members Returning (To be Ratified)</u></b>	
Bruce McArthur	2029 (2 <sup>nd</sup> term)
Duaine Messer	2029 (2 <sup>nd</sup> term)
<b><u>New Members (To Be Ratified)</u></b>	One member will serve a 1 year term and one will serve a 3 year term to balance out the succession. This will be determined at the first meeting.
Tori Braun	
Christine Pinkney	
Bylaw Requirement: 6 – 12 members Because of resignations, we need one person to fulfil a 1 year term (2027)	

**Nominations from the floor are permitted**, but please submit by March 8th to provide time for them to go through the Board orientation & training. Please make sure the person meets the requirements as laid out in the Bylaws and Governance Board policies (contact church office if you wish a copy), and accepts the nomination before submitting it.

East Side Delegates for "EQUIP" conference and WC Church of God Annual Meeting (April 27-29 – Swift Current). East Side is permitted 3 Pastors and 4 lay delegates.

Pastors: Kevin, Drew, Parker

Lay Delegates: Perry Gryde, Bruce McArthur, Nicoline Van As Wegan, Jason Holderbein,

# ONGOING BOARD MEMBERS

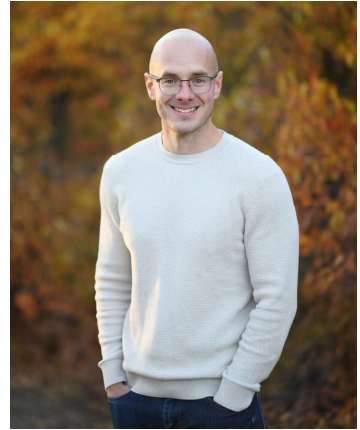
**Perry Gryde**



**Nicoline Van As Wegan**



**Blake Voth**



**Jason Holderbein**



**Heath Holliday**



**Matt Jahnke**



# BOARD MEMBERS TO BE RATIFIED

**Bruce McArthur**



**Duaine Messer**



# BOARD CANDIDATE BIOS

## Tori Braun

Born and raised in Saskatoon, I spent some time living in other Canadian cities and a few other countries, before finding a home in Swift Current in the spring of 2020. After years spent dreaming of serving the Lord as an overseas missionary, He settled me a whole three hours from my hometown. I began attending East Side in 2021. I grew up in a Christian home and was taught the importance of serving at church, so over the decades I've served in a variety of church ministries. At East Side I am part of a regular Life Group, briefly served in the kids ministry, and am the chair of the Missions Committee. I have also participated in and chaired various committees related to my work as a Registered Midwife. I recently married Brett Schwartz and we share our cozy home with one large dog and one soon-to-be-large puppy. I am excited to be nominated for the Board because I want to help grow and encourage the ministry of the church. I also believe that being a board member will positively influence my role with the Missions Committee.



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## Christine Pinkney

Hello, my name is Christine Pinkney. I am married to Devin Pinkney and Mom to Fraser, Charlie, and Max. I have always lived in the Swift Current area and have been a regular part of the East Side Church since 2012. I accepted salvation as a young child and by God's grace have continued to grow in my love for Him through growing in my understanding of who He is and His love for me. I have had the privilege of worshipping, learning, and serving alongside this church family and both myself and my family have been blessed by it. Our family is a part of a small group within the church and I a women's study group. I have served as part of the worship team in the past and am active within the kid's ministry team. I also serve as a leader within the AWANA program at the Christian Fellowship Church of Rhineland. Having the opportunity to serve and participate in these roles has been a delight. Learning together and building connection with these kids, leaders, women, and families is a gift from God. Outside of the Church, you can find me working on the farm with my family or at the hospital where I work as a nurse. I see this opportunity to serve on the Church board as a step of obedience. Lord willing and by God's grace, it would be my joy to serve in this way.

