

See



Love



Serve



Teach



JESUS

SENIOR PASTOR DARRIN VICK

"I am the way, the truth, and the life. No one comes to the Father except through me." John 14:6

Jesus is *The Way* and he continues to show us his way as we follow him. I have been so fortunate to witness the many ways our congregation has faithfully followed Jesus in 2025. Your generosity has shined on so many levels and God's grace has shined through you to so many people. Every number on these pages represents a tangible way that the Holy Spirit has used this community of disciples to further Christ's mission of grace in the world. I can't thank you enough for your partnership, your prayers, and your participation on this journey!

As you review this Annual Report, take a moment to honor Jesus in your heart for the great things he has done for you, in you, and through you this past year. So many miracles - big and small. What more will the Holy Spirit empower us to do in 2026? I can't wait to experience it with you!

By Grace Alone,



Pastor Darrin
darrin@gracepeople.church



COUNCIL PRESIDENT MIKE HAMERNICK

Give thanks in all circumstances; for this is God's will for you in Christ Jesus. 1 Thessalonians 5:18

As we look back on 2025, there's so much to be grateful for. We've been able to make an impact on those who have come through our doors and those in the community. None of this would have been possible without your dedication. Without you, we wouldn't be able to expand our reach, touch more lives, and lead with purpose. It's these successes that make me incredibly optimistic about our future.

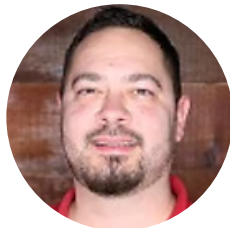
Today, we will celebrate the success of 2025, elect members to our committees and discuss our Ministry Funding Plan for 2026. This is a fantastic opportunity to hear firsthand about the exciting developments and opportunities that lie ahead. We'll hear about our upcoming Ministry Funding Plan, ensuring we allocate

resources effectively to sustain our momentum and remain steadfast in all we do to see God's Kingdom expand.

God bless you, and God bless Community of Grace,



Mike Hamernick
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WORSHIP & CARE

2025 Worship Expense \$367,726

2025 Care Expense \$136,367

Songs Sung in Worship

789

Choir Volunteers

65

Worship Volunteer Hours

6,960

Christmas Attendance

1,129

New Members from Catalyst

27

Weddings

2

Celebrations of Life *(Funerals)*

22

Currents Mailed

1,500



Care Ministry

400 Visits to Homebound Members

450 Care Packages Gifted to Homebound Members

55 Services at Senior Living Facilities

GROUPS

Refuge Students

64 Students Participating

43 Avg. Refuge Attenders

12 Avg. Refuge Leaders

20 Special Events

Such as, Youth Serve Day, Mission Trip, BRNC Youth Worship Night, The Midnighter, High School All Nighter and more!

48 Summer Blast Participants

Had to cap attendance because demand exceeded space!

8 New Bible Camp Participants

Waffle Fries Top Rise & Shine
Breakfast Treat of Choice

Senior Adults

28 Events for Seniors



Grace Kids

1 Grace Kids Intern

46 3rd-5th Graders Attended
Hype Night

40 Kids in Palm Sunday
Processionals

6 First Communicants

5,376 Eggsperience Eggs

300+ Eggsperience Kids

Heard the Gospel Story with Their Parents

140 VBS Attendees

70 VBS Volunteers

25 Adult Leaders & 45 Student Leaders

13 Refuge Student Volunteers

Serving as Assistants in Sunday School

361 People at Fall Family
Fun Night

14 Bibles Given to Kids

37 Avg. Grace Kids Attending
Sunday School

94 Kids in Christmas Eve/Day
Services

100 People at Jammie Jam

*200+ Snowballs Thrown, 1 Senior Pastor
in a Chicken Costume*

MISSIONS & SERVICE

2025 Missions & Service
Expense \$131,791

Project Home

457 Christmas Presents
Donated

100% of School Supplies
Goal was Met and Donated for
Project Home Kids



Hood

22K Pounds Food Sorted
and Provided to White Bear
Area Food Shelf

100 Garage Sale Volunteers

340 Backpacks Donated to
Students in White Bear Lake

1.7K Pounds Diapers to
Food Shelf

\$7.3K Donated for Diapers
(\$3.3K increase over 2024)

361 Quilts Donated

Haiti

\$50K Raised During Raising
Hope to Send Food to Haiti

120K Meals Packed for Our
Friends in Haiti

11 Person Mission Team to the
Dominican Republic

Here

25.4K Cookies for Fellowship
Time

1.4K Christmas Cookies

22 New Welcome Team
Members

1K+ Gallons of Coffee Brewed

OPERATIONS

HVAC 5 Year Replacement
Phases 4 & 5 Completed

\$173,800.67

**Replacement of Sanctuary
Organ**

\$114,624

**LED Lighting Upgrade Completed
for Entire Facility**

\$8,578

Endowment Fund

Disbursements:

\$175,000 Normal Distributions

Balance:

\$1,019,273

\$69,959 Decrease



FINANCIALS

2025 Ministry Funding Results

Actual Revenue 2025

General Gifts	\$1,420,524
Facilities Use/Misc Income	\$167,099
Building Fund/Reserve	\$30,617
Missions/Service	\$34,561
	\$1,652,801

Actual Expenses 2025

Worship	\$367,726
Care	\$136,367
Groups	\$300,741
Missions/Service	\$131,791
Operations	\$703,988
Building Fund Reserve Savings	\$12,188
	\$1,652,801

2026 Ministry Funding Plan

Projected Revenue 2026

General Gifts	\$1,516,900
Facilities Use/Misc Income	\$163,750
Building Fund/Reserve	\$31,000
Missions/Service	\$35,000
	\$1,746,650.00

Planned Expenses 2026

Worship	\$375,000
Care	\$139,000
Groups	\$300,750
Missions/Service	\$132,400
Operations	\$799,500
Building Fund Reserve Savings	\$0
	\$1,746,650.00

VALUES FOR MINISTRY & MISSION

CGLC continues to boldly live out our values for ministry and mission.

Our Missional Narrative is:

Community of Grace Ministries embraces the undeniable truth that God loves and values all people-no exceptions. This truth is manifested clearly in the person of Jesus, who modeled unconditional, boundless love. There are no outsiders to Jesus' love, no us versus them, only people God seeks to invite into his family. This is Grace!

Convicted by this Holy Purpose and empowered by the Holy Spirit, we are aligned to four core value statements that drive our actions and decisions:

We will see people the way Jesus sees people

We will love people the way Jesus loves people

We will serve people the way Jesus serves people

We will teach people the way Jesus teaches people

This is our Holy Calling: to follow Jesus as a community of his Grace, and to help others know Jesus through us.

In order to act effectively on this narrative, we need to become more like Jesus. The building blocks for our personal transformation are what we call our Formational Values: Know Jesus, Trust Jesus, Imitate Jesus, and Speak Jesus.

The vocabulary of our values may sound new, but what is at their heart is ancient. These are how the Holy Spirit has been making disciples of Jesus for over 2000 years.

There are no shortcuts to becoming one of his disciples. It's a slow, challenging process of transformation that takes a lifetime, but it is totally worth it! You can trust that the Holy Spirit doesn't expect you to do this alone.

He is with you to guide you, comfort you, and teach you "that you may be filled to the measure of all the fullness of God" (Ephesians 3:19).



CONNECT

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