

# Harmony Baptist Church

## 2025 Proposed Budget

January - December 2025

	2025 Budget
<b>Revenue</b>	
4030 General Offering (Projected Need)	<b>474,641.1</b>
<b>Expenditures</b>	
<b>2300 MINISTRY SUPPORT</b>	
2305 MBCB, Cooperative Program 2%	8,670.90
2326 SWAT Ministries International 1%	4,335.45
2350 David and Regina White .5%	2,167.73
2360 Copiah Baptist Association 2%	8,670.90
2361 Reach One 1%	4,335.45
2362 Heartbeat Intl (The Santiagos in the Philippines) 1%	4,335.45
2380 Agape Outreach (Sam Varghese, India) 1%	4,335.45
2383 Church Planting 1.5% (Redemption, Zack's Church)	6,544.42
2385 Mercy House Ministries 1%	4,335.45
3250 Harmony Mission Fund 2%	8,725.90
American Heritage Girls	500.00
Trail Life	500.00
<b>Total 2300 MINISTRY SUPPORT</b>	<b>\$ 57,457.10</b>
<b>5000 STAFF</b>	
5060 Senior Pastor (Bro. Jonathan Sherwin)	
5070 Worship Pastor	
5080 Associate Pastor/Youth (Joe Storment)	
5081 Communication Director (Cole Gandenberger)	
5090 Minister of Children and Families (Berry Givens)	
5091 Director of Pre-School Ministry (Savanah Middleton)	
5161 Admin. Assistant/Treasurer (Cathy Berry)	
5182 Door Keeper/Custodian (Jimmy Walls)	
5196 Nursery Workers (Janet Burns, Abby Manis, Brandi White)	
5197 Preschool Workers	
5250 Payroll Taxes	
5260 Workers Comp Insurance	
5270 Payroll Accounting	
5280 Bonuses	
<b>Total 5000 STAFF</b>	<b>\$ 303,084.00</b>

<b>5300 ADMINISTRATIVE</b>	26,000.00
5320 Office Supplies	
5330 Postage	
5340 Printing	
5370 Comprehensive Insurance	
5375 Property Tax	
5410 Church Phones and Internet	
5420 Web Presence (Domain, Website, Podcast)	
<b>Total 5300 ADMINISTRATIVE</b>	<b>\$ 26,000.00</b>
<b>5600 BUILDING AND GROUNDS - Utilities</b>	15,000.00
5635 Electricity	
5640 Water	
5650 Gas	
5655 Waste	
<b>Total 5600 BUILDING AND GROUNDS - Utilities</b>	<b>\$ 15,000.00</b>
<b>5700 BUILDING MAINTENANCE</b>	12,000.00
5181 Lawn Care (Richardson Lawn & Materials)	4,200.00
5710 Repairs/Maintenance	
5720 Maintenance Supplies (CINTAS)	
5730 Pest Control	
5740 Maintenance Equipment	
<b>Total 5700 BUILDING MAINTENANCE</b>	<b>\$ 16,200.00</b>
<b>5900 VEHICLES</b>	
100 Tags/License	100.00
5910 Vehicle Insurance	1,500.00
5930 Vehicle Fuel	750.00
5940 Vehicle Maintenance	800.00
<b>Total 5900 VEHICLES</b>	<b>\$ 3,150.00</b>
<b>6100 MISSIONS</b>	8,000.00
6102 The Refuge Mission	18,200.00
6105 Benevolence	
(Local, State, National, Global Missions included here)	
<b>Total 6100 MISSIONS</b>	<b>\$ 26,200.00</b>
<b>6200 CHRISTIAN EDUCATION</b>	
6236 Women's Ministry (formerly Women on Mission)	1,000.00
6240 VBS	1,000.00
<b>Total 6200 CHRISTIAN EDUCATION</b>	<b>\$ 2,000.00</b>

<b>6250 MUSIC</b>	
6255 Worship Leader Supply	750.00
6256 Worship Supply Mileage	
6290 Piano Maintenance	250.00
6295 Audio/Video	1,500.00
<b>Total 6250 MUSIC</b>	<b>\$ 2,500.00</b>

<b>6300 EVANGELISM/OUTREACH</b>	
6305 Evangelism Resources	500.00
6310 Speaker Expense	500.00
6312 Revivals	3,000.00
6315 Special Events	2,000.00
6320 Nursery/Preschool Ministry	1,000.00
6330 Children Ministry	3,500.00
6335 Youth Ministry	3,500.00
<b>6338 Men's Ministry (formerly Brotherhood)</b>	<b>1,000.00</b>
6340 Harmony Gold Ministry	100.00
6345 HomeTouch Ministry	150.00
<b>Total 6300 EVANGELISM/OUTREACH</b>	<b>\$ 15,250.00</b>

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<b>6400 MINISTRY EXPENSE</b>	
6410 Flowers	200.00
6415 Gifts	500.00
6430 Worship Pastor Expenses	100.00
6480 Church Supplies (Kitchen)	2,000.00
6481 Church Supplies (Cleaning)	500.00
6490 Books & Literature	3,500.00
<b>Total 6400 MINISTRY EXPENSE</b>	<b>\$ 6,800.00</b>

<b>6550 OTHER EXPENSES</b>	
6580 Seminars & Training	500.00
<b>Total 6550 OTHER EXPENSES</b>	<b>\$ 1,000.00</b>

**Total Expenditures** **\$ 474,641.10**

\*\*\*\*\*Red indicates changes to the budget\*\*\*\*\*

2024 Budget total was \$479,944.86 which brings a decrease to the 2025 budget by \$5,303.76