

South Ridge Community Church

2024 Proposed Budget

Attached is the proposed 2024 budget for South Ridge Community Church. Ministry leaders have put together this budget in partnership with the Elder Board and the Business Operations Team. This proposed budget has been approved by the Elder Board and will be presented to the South Ridge membership for affirmation using an online ballot from November 26 – December 3.

South Ridge continues to be blessed by God through your generous and sacrificial giving, and 2023 income is currently running ahead of our seasonally adjusted giving goals. While giving is below budget on a straight-line basis, we anticipate increased giving as we approach the end of the year, and we are confident that God will supply what we need. At the same time, expenses are anticipated to end the year under the budgeted amount. During 2023, the congregation also contributed over \$11,000 through the Easter Giving Project, which provided funds to help support discipleship through education in El Salvador and Zimbabwe.

After a 2023 budget with a minimal increase over the previous year, the leadership of South Ridge is planning for a greater increase to the 2024 budget. The increased budget accounts for generally increased costs (utility costs, health insurance, cost of living, etc.), as well as *Built Together 2025* facility projects and ministry priorities. We look forward to faithfully continuing the present momentum of ministry impact both locally and globally. The 2024 budget has been put together to enable us to fulfill our vision for people to **Experience Belong, Embrace God's Grace, and Extend God's Love**. The proposed total budget amount for 2024 is \$2,372,000.

Members of the Business Operations Team are available to answer any questions regarding the proposed budget at the foyer kiosk on Sundays, November 26 and December 3, or via email (budget@southridgecc.org) through Dec 2. Please take advantage of these opportunities to have your questions answered. We will seek affirmation of the 2024 Proposed Budget from South Ridge Membership by electronic ballot from November 26 – December 3. You can also contact Dan Webb or Dan Dietz at any time with any questions concerning South Ridge's finances.

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Executive Director

Dan Dietz
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Business Operations Team Chairman

**South Ridge Community Church
2024 Proposed Budget**

Income

General Offering	\$2,275,000
Other Income (Solar, Facility Usage, etc)	\$97,000
Total Income	\$2,372,000

Expenses

Building & Planning Capital (Building & Grounds, Large Facility Projects, etc)	\$270,000
Executive Operations (Pastors, Ministry Directors, Insurance, Benefits, etc)	\$660,850
Church Administration (Ministry Assistants & Coordinators, Maintenance/Cleaning, Office Operations, Professional Services, Technology, etc)	\$717,000
Property Operations (Utilities, Equipment, Small Facility Projects, Service Contracts, etc)	\$195,800
SR Kids (SR Kids Sunday Morning, Vacation Bible School, Outreach, Training, etc)	\$29,700
SR Students (Crossover, The Ridge, Retreats, Group Life, Outreach, Training, etc)	\$32,000
Congregational Growth & Development (Events & Gatherings, Groups, Care Needs, etc)	\$61,600
Creative Arts & Communication (AV Equipment/Maintenance, Programming Resources, Guest Services & Marketing Communications)	\$63,800
Extend Ministries (Community Outreach, Local & Global Partnerships & Projects)	\$341,250
Total Expenses	\$2,372,000