Finance Meeting Minutes 6/10/25

Attendance: Carol Yarian, Hollie Kessler, Nick Fetchina, Becky Daigle, Kim Loveless, Judi Austin, Adam Allen, Cindy Pulley, Kurt Freeman

Committee shared where we have you seen God at work and Kurt opened in prayer No Fundraiser Requests

May Minutes approved as submitted.

Nick

Financial Report-Last 2 Sundays in May good; Income for May is up this year over last year. Have been handing out the letter/info that April helped write last 2 weeks (thank you, April) Nice donations to PM Fundy and VBS

Plate offering trending up-and is up from last year

Giving down about \$33,000 from last year-but had some pre-paid pledges so this makes us about even

Last year we had 191 giving units for the year, so far this year we have 167; we do have 22 new giving units this year

Discussed adding screen shot on Sunday mornings and note in worship guide each month with income vs. expense numbers to keep congregation informed; Hollie and Nick will work on this and get info to Jake for screens

Becky suggested we could possibly include a separate line item in our reports to account for pre-paid pledges

New Business

No July Finance or Council meeting-both will meet Aug. 12th

Will start the budgeting process in August

Kurt and Nick shared information from conference on apportionment payments; we are currently paying about one-third of our total apportionment. We increased our payment by 10% this year to \$22,000 but we should be paying \$67,320 (which is 11% of our budget). At our August meeting, we need to discuss how to raise the apportionment payment and what that will do to the rest of the budget.

Kurt closed in prayer.

Submitted, Hollie Kessler