

EL Meeting Aug 28, 2024

Celebrations:

Police Academy Grad

Grandma Home from hospital

Reports

- Directors ~ Half day started this week. Successful Summer Camp. Lead for Chicks hired. Took down indeed postings and switched to Nimble for free, saving \$10k. Thankful for the cameras to watch the cleaning staff. New Washer and dryer purchased due to the old one breaking.. Yay! Need to make a maintenance plan to keep the washer and dryer maintained.
- Teacher Rep ~ Nothing much from the Half day staff, classes just started.
- Parent Rep: ~ Parents are pretty happy. There was a request that when new student comes into classes to please let other parents know the name of new student. Intend to put in the weekly newsletter.

Budget:

Current wait list indicates we do not have anyone ready to take advantage of space if we opened an additional full day room.

How do we currently advertise registration and openings? Only on Facebook.

What happens if we add "Stay and play" for an upcharge for the half day?

What happens if we add prepackaged meals as increased tuition?

NOTE: \$99/month for My Gym one hour a week for the kiddos.

Dana moved that we approve the Jan-May current enrollment no change

Need to pass

Seconded by Virginia. Unanimous

Discussion regarding families keeping the same price for their "career" at Christ UMC as when they register. IE...if they start in the Chicks for \$260 per week....it will stay the same all the way to the FH or whenever they leave the program.

NEED: Cost per room with the custodial, directors, and other costs. To talk more about profit/loss per room/program.

PTO for directors: checking employee manual to line up with other salaried employees.

Added a meeting in September to finish discussing the budget and November to finally approve the budget.

Next Meetings ~ September 17 6pm & Wed Nov 6 6pm