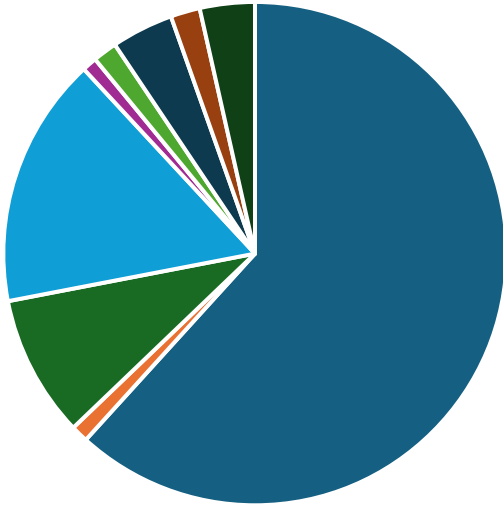


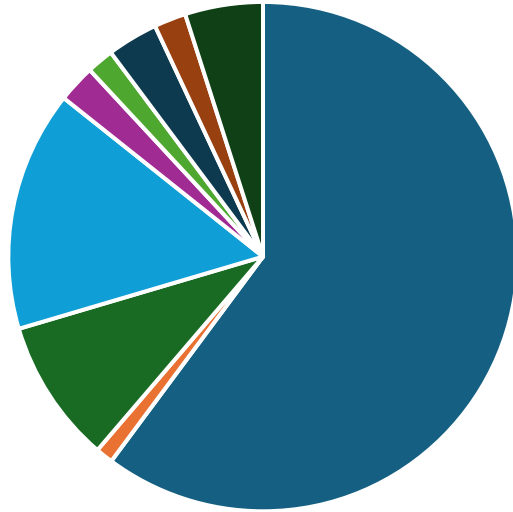
2024/2025 Budget



■ Human Resources ■ Communications
 ■ Tithe ■ Operations
 ■ Worship ■ Journey
 ■ Serve ■ Childrens
 ■ Youth

	2024/2025
	EXPENSE
HUMAN RESOURCES	\$ 615,355
COMMUNICATIONS	\$ 10,993
OFFERING	\$ 90,994
OPERATIONS	\$ 160,725
WORSHIP	\$ 9,429
JOURNEY	\$ 15,501
SERVE	\$ 39,680
CHILD	\$ 18,825
YOUTH	\$ 42,952
TOTAL	\$ 1,004,454

2025/2026 Budget



■ Human Resources ■ Communications
 ■ Tithe ■ Operations
 ■ Worship ■ Journey
 ■ Serve ■ Children
 ■ Youth

	2025/2026
	EXPENSE
HUMAN RESOURCES	\$ 581,857
COMMUNICATIONS	\$ 10,736
OFFERING	\$ 87,851
OPERATIONS	\$ 147,760
WORSHIP	\$ 23,121
JOURNEY	\$ 16,550
SERVE	\$ 31,218
CHILD	\$ 19,600
YOUTH	\$ 47,805
TOTAL	\$ 966,498