

King's Harbor Church Future Plans

With our efforts fully dependent on the Lord, we will multiply Gospel-centered leaders to cultivate Kingdom flourishing in "grace deserts".

For this vision to become reality, we must leverage every resource available to us. We have dreams and ideas about more effective use of the building in which we headquarter our ministry in the region. This will require upgrades and enhancements to support our ministries. We are also committed to starting and supporting new churches and non-profit endeavors. Our due diligence has given us an estimate of what it will cost for us to pursue these plans.

King's Kids Renovation - \$500-650,000

In January, we began updating our dedicated space for babies, preschoolers, and elementary-age children. Most of that work was to allow our facility to reflect the new identity and values of this ministry. Our next phase is to upgrade the classrooms to serve our children better. In addition, we recognize an area where we can serve families in our community is providing better accommodations for families and children with special needs. We will be transforming existing rooms to be dedicated spaces to provide the right types of tools and sensory aids for these families.

King's Students Center - \$600-750,000

We also shared our desire to create a dedicated space for our students. Currently, they are using the Harbor Room in an ad hoc manner. We want to express our commitment to our middle school and high school students by providing a permanent place for them. We are going to transform our current warehouse into a student center that can be used to disciple our current adolescents and young adults for the Gospel. It will also be a welcoming home for students who have not yet experienced the goodness of God.

General Building Updates- \$35-70K

We have long needed to update our chairs, exterior signage and the doors of our facility. While none of this is riveting, they are necessary maintenance upgrades that maximize the use of our building.

Planting Church on the Beach - \$250-275,000

To truly multiply leaders, we cannot only build the next generation of individuals. We must be committed to launching the next generation of churches. Church on the Beach was originally born out of a desire to bring a Gospel presence to those who were unlikely to attend a traditional church venue. It makes perfect sense that, over time, it has matured into a unique body of believers. We believe the necessary next step for this body to reach South Redondo even more effectively is autonomy. We have targeted the Easter season of 2024 as the launch date for Church on the Beach as a sovereign church.

Invest in Harbor Rock Recovery - \$300-400,000

Dan Bradford has been a beloved member of our staff since 2002. He has faithfully served in many capacities, but one conversation with him will lead you to his deepest burden: serving those who are recovering from the pain of substance abuse. Dan's love and hope for this community has led him to found an organization called Harbor Rock Recovery, which provides sober-living residences for men and women looking to overcome addiction, as well as coaching churches about how to minister to those impacted by addiction. He has done this as a volunteer in his own foundation since its inception.

We believe that our call to multiply leaders is not just for the church. We believe that the Gospel empowers the type of leaders that will transform every aspect of society. It is a privilege that one of our first opportunities to invest in that type of leader comes by empowering the dream of someone who has been synonymous with our church's history. We are excited to invest in Dan's leadership as the full-time CEO of Harbor Rock Recovery, which will allow him to expand his coaching reach and directional leadership.

Create a Sending Resource Fund - \$400-500,000

Planting Church on the Beach and investing in Harbor Rock Recovery are only the beginning of our plans to send leaders. We are committed to a culture of leadership development and sending. Much of our recent history has been controlled by repairing, but this new day for King's Harbor is marked by the opportunity to cultivate and build. However, we don't want to have to start generosity campaigns to gain funds every time we identify an entrepreneurial, missional leader or church planter. We want to build a

resource fund that will allow us to say “yes” when the leaders we are developing are ready to launch.

We also want to attract men and women to be developed. A sending resource fund will give us the capital necessary to develop residencies and fellowships to take the aspirations of young leaders and form them into plans.

Next Steps

We recognize that attempting to invest in renovations to our building, planting a church, launching the CEO of a non-profit, and building a resource fund all at the same time may sound overwhelming at first. But that is why we are carefully walking through steps to have a dialogue with our congregation as well as hear from experts.

We are conducting a church-wide congregational assessment that involves an opportunity to respond to these proposed plans via an anonymous and confidential survey. A national church consulting firm called Auxano is helping us navigate the best way forward for King’s Harbor and will present us with a report by the end of the year and well ahead of any final determination.

We are excited about the future. We are ambitious about the things of God and revealing the kingdom. John Stott said it powerfully when he said, “Ambitions for self may be quite modest. . . . Ambitions for God, however, if they are to be worthy, can never be modest. There is something inherently inappropriate about cherishing small ambitions for God.”

Pursue these God-sized ambitions with us!