



Budget Overview

October 2026 – September 2027

All Campuses

INCOME	
	Amouont
Total Income	\$2,370,908.51

EXPENSES	
Description	Amouont
Personnel / Staff	\$1,356,181.42
Operations	\$ 462,843.41
Ministry	\$ 474,881.27
Missions / Outreach	\$ 77,000.00
Total Expenses	\$2,370,906.10

Net Income: \$ 2.41