

FINANCES

BUDGET COMPARISON 2025 TO 2026

MINISTRY	2025 BUDGET	2026 BUDGET	2025-2026 CHANGE
Administration	\$86,480	\$106,005	\$19,525
Children & Youth	\$53,085	\$54,835	\$1,750
Community Growth	\$12,100	\$12,000	(\$100)
College	\$17,750	\$20,125	\$2,375
Deacons	\$200	\$200	\$0
Facility & Grounds	\$197,427	\$229,772	\$32,345
Mission	\$156,200	\$156,200	\$0
Outreach	\$4,750	\$4,658	(\$92)
Personnel	\$1,209,543	\$1,265,280	\$55,737
Technology & Modern Worship	\$21,500	\$25,500	\$4,000
Worship	\$13,965	\$14,465	\$500
Totals	\$1,773,000	\$1,835,600	\$62,600

Total General Fund Giving for 2025 was **\$1,871,603**.

We received **\$177,281.49 above** actual expenses for the year!

316 General Fund giving families or individuals.

41 first time givers!

We are grateful for your faithful & generous giving.

Everything you give fuels the mission & ministries of FPC and allows us to invest in ministry partners in our community & around the world.