



# LAKELAND COMMUNITY CHURCH

## ANNUAL REPORT

2025 YEAR IN REVIEW

# A YEAR OF MOMENTUM AND MISSION

When we look back on 2025, one thing is clear... God has been at work.

We've seen it in the big moments... baptisms, weekends, and gatherings where people took bold steps of faith. But we've also seen it in the quiet, everyday moments... conversations, prayers, groups, and simple yeses that are shaping lives over time.

As a church, we stayed focused on the mission. Not just creating environments, but helping people actually follow Jesus... be changed by Jesus... and commit to His mission. That's the win. And we're seeing it happen across every environment of Lakeland.

At the same time, our reach continues to grow. Through Lakeland Park, local partnerships, and initiatives like We See You, we are not just inside the walls... we are present in our community. People are being seen, known, and invited into something bigger than themselves.

And as we've stepped forward, God has provided. Through the generosity of this church, we've been able to take meaningful ground... positioning Lakeland for what's next and creating space for more people to encounter Jesus.

So as we look ahead, we do it with clarity and expectation. The mission hasn't changed. If anything, it's becoming more focused.

There are more people to reach.  
More stories to be written.  
And more work to be done.

And we believe the best is still ahead.



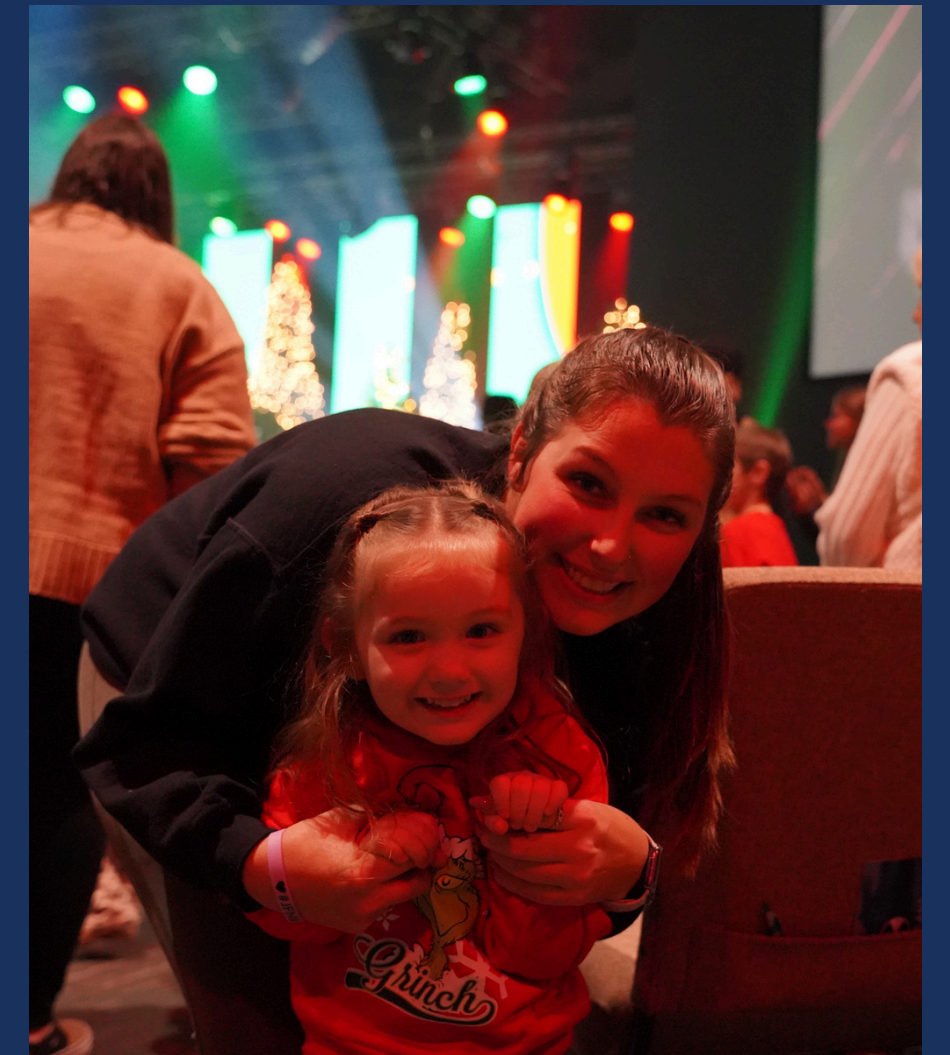
# NEXT GENERATION

“In 2025, NextGen Ministries helped kids, students, and families take meaningful steps toward Jesus. The year marked the launch of a renewed focus on supporting parents, building faith at home, and strengthening connection across the next generation.” – Pastor Jason

**PARENT LABS:** 88 PARENTS  
OVER TWO SEASONS INVESTED  
IN THEIR CHILDREN'S FAITH  
LEGACY

**JINGLE JAM:** A BRAND NEW  
FAMILY EXPERIENCE WHERE 483  
KIDS AND PARENTS GATHERED  
TO CELEBRATE JESUS

**TRUNK OR TREAT:** 1,110 PEOPLE  
ATTENDED THIS LAKELAND  
STUDENTS LED EVENT, CREATED  
TO SERVE AND BRING OUR  
ENTIRE COMMUNITY TOGETHER



# NEXT GENERATION

**STUDENTS ANYWHERE:** 200 STUDENTS CONNECTED ACROSS THE COUNTY THROUGH BIBLE STUDY

**UNITE:** 950 STUDENTS FROM 5 CHURCHES GATHERED OVER TWO EVENTS FOR WORSHIP AND COMMUNITY

**OMEGA:** 90 STUDENTS GATHERED FOR A SUMMER YOUTH CAMP THAT CELEBRATED 19 BAPTISMS

**BLIZZARD:** 206 STUDENTS GATHERED FOR A WINTER YOUTH RETREAT



# LAKELAND PARK

## THIS PAST YEAR THE PARK SAW

- 52,500 VISITS FROM ALL OVER WALWORTH COUNTY
- THEIR SECOND BIRTHDAY

“2025 was a strong year of growth and impact at Lakeland Park. The Park continued to serve as a welcoming, safe, and engaging space for families across Walworth County, providing opportunities to move, play, and connect. Attendance remained steady, first-time families continued to discover the Park, and many became regular guests. Through open play, celebrations, and everyday moments of connection, Lakeland Park remained a meaningful resource for families and a visible expression of care for our community.” – Pam Malliet (Park Director)



# WORSHIP

We gathered often and expectantly, celebrating Jesus through worship nights, Easter, Christmas, experiences, and baptisms.

- NETWORK-WIDE BAPTISMS: 450 ACROSS PARTNER CHURCHES
- LAKELAND BAPTISMS: 142 BAPTISED
- GOOD FRIDAY EXPERIENCE: ~1,300 PEOPLE
- EASTER: 2,714 ATTENDED
- CHRISTMAS: 3,219 ATTENDED
- WORSHIP NIGHT AT PEARCE'S FARM: 700+ PEOPLE



# MOVING THE MISSION FORWARD

## STAFFING



- Hunter Tibbs hired as our Student Pastor
- Ramon Chang hired to serve our Latino Community
- Naomi Holt hired to launch Ministry Pathway

## GROUPS



- Alpha Marriage Course: 72 couples across two sessions
- Latino Small Groups launched

## MISSIONS AND OUTREACH



- First Ever Mission Trip to El Ayudante, Honduras
- 906 Boxes made for Operation Christmas Child
- We See You Initiative across 6 churches: 418 educators encouraged and impacted





# BUILD

*We moved with vision. We gave with generosity. And together, we reached major milestones.*

MARCH

Build  
Launch

MAY

First  
Milestone  
Reached

SEPT.

Second  
Milestone  
Reached

SEPT.

Third  
Milestone  
Reached

DEC.

Fourth  
Milestone  
Reached

Total: \$2,319,423



# 2025 FINANCIAL SUMMARY

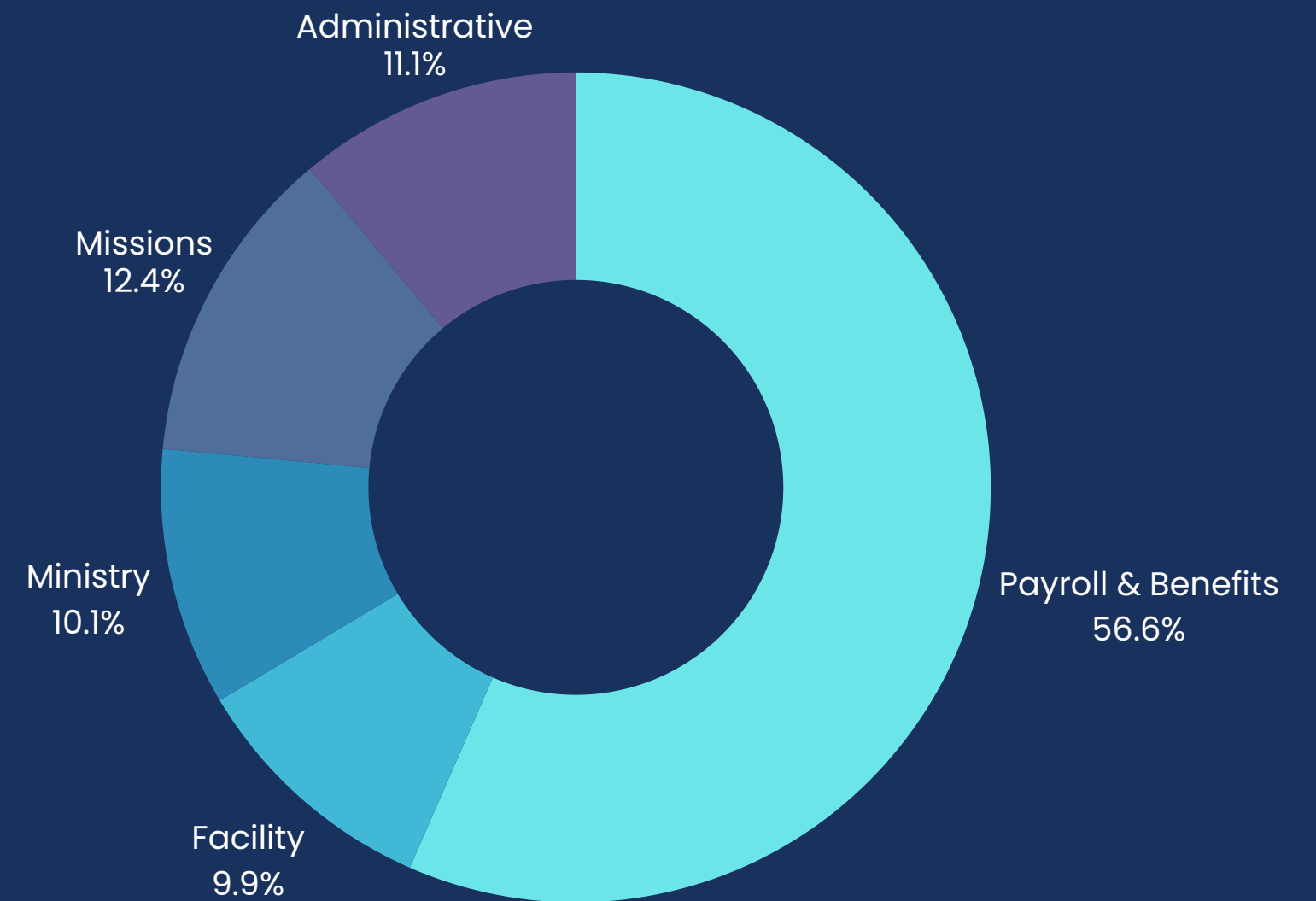
## GENERAL GIVING

\$3,760,181

11% increase over 2024

Because lives are at stake, we aim to steward every dollar with intentionality, transparency, and mission focus.

## OPERATING EXPENSES



Total 2025 Expenses: \$3,423,932

*Operating expenses exclude depreciation and interest*