



FELLOWSHIP of the Rockies

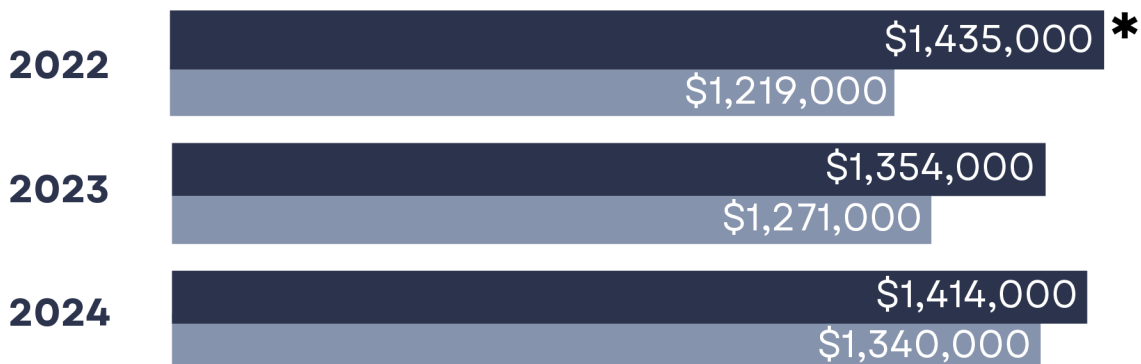
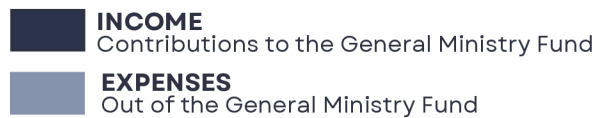
FOR

2025 FINANCIAL REPORT

God has blessed Fellowship of the Rockies in many ways and the leadership has endeavored to be faithful with those blessings. Thanks for giving of your time, talents, and finances. Here is an overview of how God has worked in the past and a snapshot of what we're hoping for in 2025.

STEWARDSHIP

WHAT CAME IN AND WHAT WENT OUT



In our 27 years of operation, our income has exceeded expenses every year except one. The staff seeks to be careful stewards and the trustees provide both financial council and accountability.

* Income is higher due to our ONE Initiative resulting in all debt being paid off.

BLESSINGS

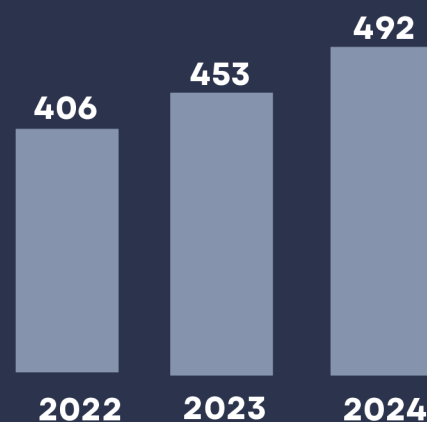
MISSIONS

Last year, \$249,206 was used to support mission organizations and individual missionaries, bringing gospel transformation to people locally and globally. Several of those individuals call Fellowship of the Rockies their local church home. This includes investments made by individuals when participating in our Juarez house building trips and Dominican Republic mission trips.

BENEVOLENCE

Last year, \$32,945 was given to people through our benevolence fund in times of crisis to help with practical needs like food, clothing, and transportation.

WEEKLY WORSHIP ATTENDANCE TRENDS



2025 FINANCIAL REPORT

FOR

2025 ALLOCATIONS

Missions

International, Local and Salaries

\$158,989

Ministries

Worship, Events, Adults, Children, Youth Ministries ,
Preschool and Salaries

\$410,406

Administrative

Office Supplies, Marketing, Communications, IT and Salaries

\$394,186

Buildings

Utilities, Insurance, Maintenance and Salaries

\$276,789

Discipleship and Outreach

Special Events, Outreach, Pastoral Care, Benevolence
and Salaries

\$450,435

Other Income

Rental Income, Cell Tower, and Interest Income

(\$72,060)

Total Operating Budget

\$1,618,745

For 2025, the Trustees have approved a total budget of \$1,618,745.

- This is \$77,471 higher than last year's approved budget.
- This budget reflects a 3% cost of living raise for staff and projected growth in ministries.
- We have a fully funded Emergency Fund.