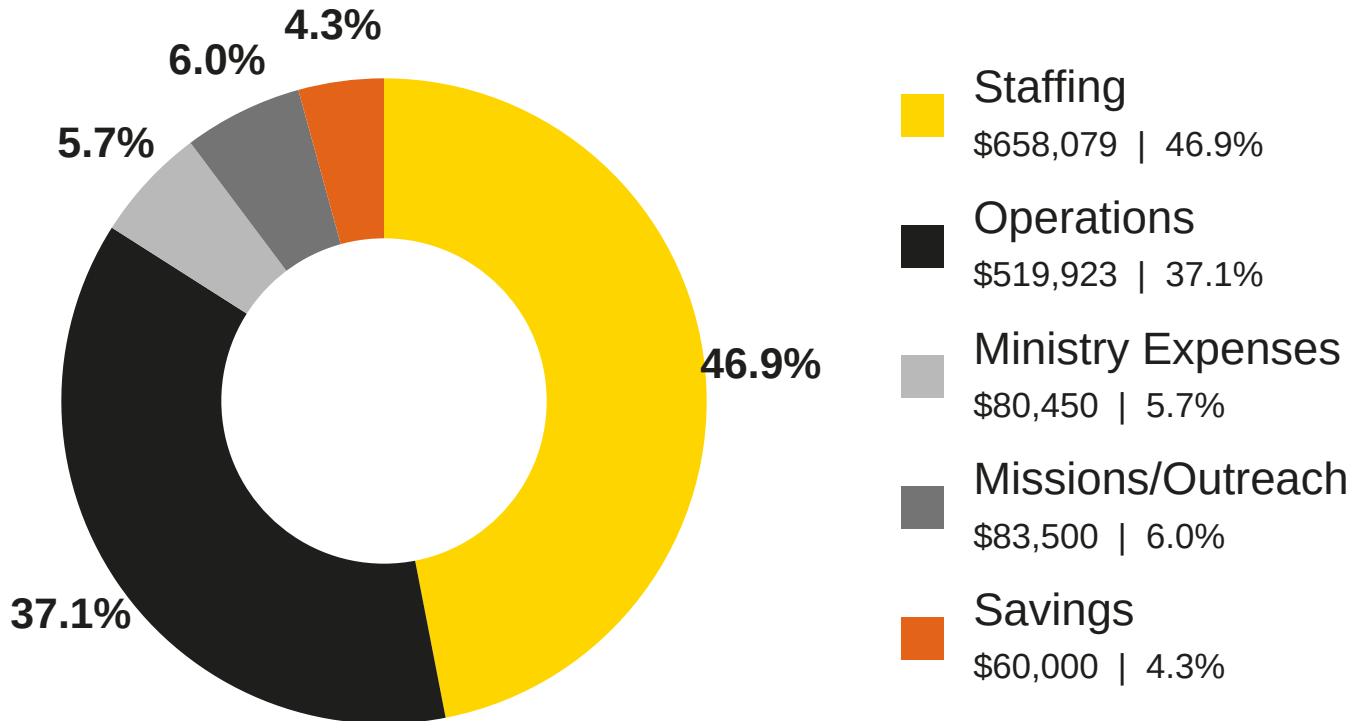


Mountainview 2026-2027 Budget

2026-2027 Overall need: \$1,401,952 | Weekly Need \$26,960.62

Previous 2025-2026 Budget: \$1,342,149 | Previous Weekly Need \$25,811

Increase in Budget: \$59,803 (4.46%) | Weekly Need: +\$1,149.62 (4.45%)



The 2026-2027 budget supports Mountainview's mission to reach the world one person at a time as we learn to THINK, LOVE, and LIVE like Jesus, and reproduce that in the lives of others. Each part of this plan helps provide for the people, ministries, and practical needs that make this work possible.

Our overall need is \$1,401,952, an increase of \$59,803, or 4.46%, over the 2025-2026 budget. The weekly giving need is \$26,960.62 - an increase of \$1,149.62 over last year's published weekly need of \$25,811. Thank you for prayerfully considering your part in supporting this shared mission.

Staffing remains the largest budget category at \$658,079, or 46.9% of the total. These funds support the staff who lead, equip, and serve our church as we grow together in following Jesus.

Continued on back →

Mountainview

2026-2027 Budget

Operations account for \$519,923, or 37.1% of the budget. This category provides for the facilities and essential services that support the daily life of our church. Caring for these practical needs helps create a welcoming place for worship, connection, and ministry.

Ministry Expenses total \$80,450, or 5.7% of the budget. These resources support the ministry of our church as we help people of all ages grow in their faith, build meaningful relationships, and take their next steps in following Jesus.

Missions/Outreach receives \$83,500, or 6.0% of the budget. This commitment reflects our heart to share the hope of Jesus beyond our church walls and participate in His work in our community and around the world.

Savings total \$60,000, or 4.3% of the budget. Setting aside these resources helps us prepare for future needs and steward what God entrusts to Mountainview with wisdom and care.

Thank you for your ongoing support, prayers, and generosity. Every gift helps sustain our shared ministry. Together, we can serve faithfully, care for one another, and keep reaching the ONE with the love and hope of Jesus.

Percentages are rounded to one decimal place. Weekly comparison uses last year's published figure.

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